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2012

2012 Annual Report TOWN OF MADISON, NH





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NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

In Memoriam

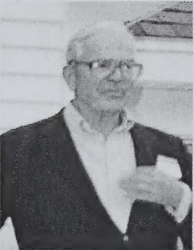
We dedicate the 2012 Annual Report to ...



Beverly Klitsch who passed away March 3, 2012. She served as Trustee of the Library from 2007 -2012 in various positions, most recently as Chairperson. Beverly also served on several municipal Boards in Madison including the Conservation Commission. She grew up in Boxborough, Mass and moved to the Valley in 1973. She enjoyed many outdoor activities including hiking, biking, kayaking and skiing. The community will miss her contributions.

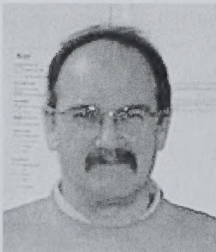


Ruth V. Chick who passed away April 14, 2012. She served as a member of the Madison Old Home Week Committee and taught the children of Madison for many years, retiring in 1980. She enjoyed keeping in touch with her former students who would visit her with their children and grandchildren. Ruth was active in the community as a member of the Retired Teachers Association and the Madison Baptist Church. She rode on the Brook's family 2006 Old Home Week float with her great-grandchildren who she enjoyed spending time with.



Robert B. Dannies who passed away June 24, 2012. He was Chairman of the Building Committee for the new library during 1993-94 and served 10 years as a Library Trustee. Bob was born in Milwaukee, WI and he was a member of the #1-ranked Pitt football team that played in the 1938 Rose Bowl. He had been drafted by the NFL Chicago Bears but chose not to play professional football. He worked and raised his family in New England and retired to Sedona, AZ where he spent his last years. His presence will be missed in the community.

Leonard "Paul" Bickford who passed away September 15, 2012. He had served as Road Agent in 1972-73.



Mark E. Brown who passed away December 19, 2012. He served on the Madison Planning Board for many years and the Advisory Budget Committee for the past few years. Mark graduated from Portland High School in 1970 and served in the Navy until 1976. He moved to the Valley in 1984 working as a contractor. He also volunteered his time with Habitat for Humanity. His numerous contributions to the community will be missed as will his humor at Town Hall. Many a day he would stop by and always left us laughing with a smile on our faces.

2012

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TOWN OF MADISON DEPARTMENTS 2012

SELECTMEN

Michael R. Brooks, Chair – 2013
Josh L. Shackford – 2014
John Arruda – 2015

ADMINISTRATORS

Melissa S. Arias
Susan "Sue" A. Stacey, Deputy

ADVISORY BUDGET COMMITTEE

David S. Chase, Chair – 2014
Susan "Suki" K. Norris – 2013
James J. Lyons, Jr., Secretary – 2013
Cheryl Q. Littlefield – 2015
Hershel Sosnoff – 2015
Mark E. Brown (deceased), Alternate – 2013
Vacant, Alternate – 2013
Raymond "Ray" F. O'Brien, School Board Rep.
Board of Selectmen (with 1 vote)

CARROLL COUNTY TRANSIT

Barbara P. Anderson, Community Rep.

CODE ENFORCEMENT & HEALTH OFFICER

Robert M. Babine

CONSERVATION COMMISSION

David C. Riss, Chair – 2015
Ralph Lutjen, Vice-Chair – 2015
Marc V. Ohlson – 2013
Vacant – 2013
Marcia B. McKenna – 2014
Nancy D. McClennan – 2014
Frederick "Ted" Slader – 2013
Vacant Alternate – 2014
Vacant Alternate – 2015
Josh L. Shackford, Selectmen's Rep
Courtney Croteau, Admin. Asst.

DIRECT ASSISTANCE

Debra S. Meader, Director (R)
Michelle Duke, Director

EASTERN SLOPE AIRPORT BD DIRECTOR

Ricardo "Rick" Valladares, Community Rep.

EMERGENCY MANAGEMENT

Richard A. Clark, Director
Richard A. Judkins, First Deputy
Michael R. Brooks, Second Deputy

FIRE RESCUE

Richard A. Judkins, Fire Rescue Chief
Richard A. Clark, Asst. Chief
David W. Aibel, Captain EMS Coordinator

FIRE COMMISSIONERS

Alan C. Gilman – 2013
Richard H. Wells – 2014
Joyce B. Elliott – 2015

HERITAGE COMMISSION

Vacant – 2013
Vacant – 2014
Vacant – 2015

HIGHWAY ROAD AGENT

William C. Chick, Sr. – 2015

HIGHWAY DEPARTMENT

William C. Chick, Jr., Asst. Road Agent
Michael R. LaClair
Robert L. Hatch, Jr.
Justin R. Chick
Wayne E. Jones, Part-time/Seasonal
Harold Harmon, Mechanic

HIGHWAY SAFETY COMMITTEE

James E. Mullen, Police Chief
Melissa S. Arias, Administrator/Selectmen's Rep.
William C. Chick, Sr., Highway Road Agent
Ann M. Bartlett, School Nurse
Richard A. Clark, Emergency Mgmt. Director
Paul R. Jean, Community Rep.
Christopher R. Martin, Community Rep.

JOINT LOSS MGMT COMMITTEE

Richard A. Judkins, Fire Chief
James E. Mullen, Police Chief
John Arruda, Selectmen's Rep.
Melissa S. Arias, Administrator/Employee Rep.
Robert M. Babine, CEO/Health
William C. Chick, Sr., Highway Road Agent

LIBRARY

Mary C. Cronin, Librarian
Leonora Southwick, Assistant Librarian
Sloane P. Jarell, Circulation Assistant

MADISON PEG TV

James J. Molloy, III – 2013
Robert J. Murphy – 2014
Denise R. Noel – 2015

MODERATOR

George U. Epstein – 2012

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Community Rep.

TOWN OF MADISON DEPARTMENTS 2012

MUNICIPAL RECORDS COMMITTEE

Marcia E. Shackford, TC/TC
Melissa S. Arias, Assessing
John Arruda, Selectman
Catherine E. Tilton, Treasurer
Carol A. Hally, Volunteer
Craig Evans, Archivist

NORTH COUNTRY COUNCIL TRANSPORTATION

Henry F. Anderson, Community Rep.

OLD HOME WEEK COMMITTEE

Cheryl L. Brooks – 2013
CandySue Jones - 2013
Jenifer D. Garside – 2014
Kathy Jo Shackford - 2015
Tamara J. Flanigan, Treasurer – 2014

PLANNING BOARD

Noreen C. Downs – 2013
Brian K. Fowler – 2013
Marc V. Ohlson, Chair – 2013
Mark E. Brown (Deceased) – 2014
Andrew Smith – 2014
Charles L. Roberts – 2013 (15)
Vacant, Alternate – 2013
Philip G. LaRoche, Jr., Alternate – 2014
Vacant, Alternate - 2015
Michael R. Brooks, Selectmen's Rep
Courtney Croteau, Admin. Asst.

POLICE DEPARTMENT

James E. Mullen, Chief
Ted L. Colby, Sergeant
James E. Hayford, II, Officer
Kevin D. O'Meara, Officer (R)
Jill K. Barbour, Officer
Robert J. King, Part-time Officer
Josh L. Shackford, Part-time Officer
Police Department, Animal Control Officer
Kellsy Perry, Admin. Asst.

RECREATION COMMITTEE

Annette G. Libby, Chair – 2013 (R)
Heidi L. Ford, Chair – 2014
Laurence "Larry" Meader – 2014
David "Dave" A. Caputo, Vice Chair – 2015
Susan A. Hargraves-Rowe – 2015 (R)
Susan "Sue" A. Stacey, Selectmen's Rep.
Vacant, Alternate – 2012
Vacant, Alternate – 2012
Vacant, Alternate – 2013
Vacant, Alternate – 2013
Vacant, Alternate – 2014

RECREATION DEPARTMENT

H. Parker Roberts, Director (R)
Jamie-Lynn Shackford, Director (R)
Stacy J. Sand, Director/Summer Director (R)
Jessica M. Mason, Asst. Summer Rec Director (R)
Hannah D. Taska, Summer Counselor (R)
Lois Neal, Swim Instructor
Wayne E. Jones, Part-time/Seasonal

SELECTMEN'S SOLID WASTE ADVISORY COMMITTEE - SWAC

David P. Downs, Chairman – 2013
Beverly J. Klitsch (Deceased) – 2013
Gary G. Gaschott – 2013 (R)
Vacant – 2013
Raymond F. O'Brien, Recording Secretary – 2013
John Arruda, Selectmen's Rep.

SUPERVISORS OF THE CHECKLIST

Emily A. Sheppard, Chair – 2018
Carol A. Hally – 2014
Cheryl L. Brooks – 2016

TOWN CLERK/TAX COLLECTOR

Marcia E. Shackford, Certified – 2015
Rebecca A. Van de Water, Certified Deputy
Carol A. Hally, Part-time Collection Clerk

TOWN FORESTER

TOWN TREASURER

Catherine E. Tilton - 2014
Tamara J. Flanigan, Deputy

TRANSFER STATION ATTENDANTS

William "Willie" Moore
Michael "Mickey" W. Legere, (R)
Robert L. Smith, SR.
Merlin "Junior" Fallen, Part-time

TRUSTEES OF THE LIBRARY

Beverly J. Klitsch (Deceased), Chair – 2014
Thomas L. Reinfuss, Vice Chair – 2015
Angela Mae Johnson, Treasurer – 2013
Melissa L. LaRoche – 2013
Mary E. Russell, Secretary - 2013
Ronald M. Force – 2014
Peter S. Stevens – 2014
Sandra L. Carr, Alternate – 2013
Mary Ann Sosnoff, Alternate – 2013
Vacant – 2013
Patricia H. Ambrose, Recording Secretary

TRUSTEES OF THE TRUST FUNDS

Pamela J. Wells – 2013
Alice "Ali" M. Judkins – 2014
Lynne R. Gilman – 2015

TOWN OF MADISON DEPARTMENTS 2012

ZONING BOARD OF ADJUSTMENT

Henry F. Anderson, Chair – 2013
E. Peter Craugh, – 2014
Kenneth P. Hughes, Sr. - 2014
Mark B. Lucy – 2014
Kevin D. O'Neil – 2015 (R)
Hershel D. Sosnoff – 2015
Kevin D. O'Neil, Alternate – 2013
Hershel E. Sosnoff, Alternate – 2014 (R)
John L. Bisio, Alternate – 2015
Wendy Huff, Admin. Asst.

VILLAGE DISTRICT OF EIDELWEISS COMMISSIONERS

Ralph Lutjen
Mark E. Graffam, Chair
Ron Sandstrom

MADISON SCHOOL BOARD

James "Jim" P. Curran , Chair – 2013
Wendy A. Grzesik – 2013
Bruce E. Brooks – 2014
Sloan P. Jarell – 2014
Raymond "Ray" F. O'Brien – 2015

MADISON SCHOOL MODERATOR

George U. Epstein - 2013

MADISON SCHOOL TREASURER

Heather J. Sherwood - 2013

MADISON SCHOOL CLERK

Patricia H. Ambrose - 2013

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

**MARCH 13, 2012 Elections
and reconvened
March 17, 2012 Town Meeting**

On February 28, 2012 at 9:30 AM, as posted the day prior on the upper and lower level bulletin boards in the Town Office building and the Town Website, Town Clerk Marcia Shackford; School Clerk, Melissa LaRoche; and Registered Voters Jesse E. Shackford, III, and Heidi Ford completed the counting of both Town and School ballots to be delivered to the Moderator on Election Day (RSA 658:31).

On February 29, 2012 at 9:00 AM Town Clerk, Marcia Shackford and Registered Voter Rebecca Van de Water completed the required pre-election test of the Electronic Ballot Counting device for both Town and School ballots (RSA 656:42 VIII-(e) (1-11).

At 7:59 AM, March 13, 2012, Moderator George Epstein and Selectman Michael Brooks examined the electronic ballot counting device's ballot boxes before the meeting was convened to assure it was empty and the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Town & School Election.

Moderator Epstein opened the meeting at 8:00 AM. A motion was made by Tiffany Chase, seconded by Cheryl Brooks, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Articles 1 and 2 of the 2012 Town Warrant.

WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 13, 2012 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 17, 2012 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

		VOTES
Selectman for Three Years	John Arruda	<u>337</u>
	Write In	19
	No Vote	63
Advisory Budget Committee Members for Three Years	Hersh Sosnoff	<u>249</u>
	Cheryl Q. Littlefield	<u>304</u>
	Write-In	13
	No Vote	272
Town Moderator for 2 Years	George Epstein	<u>385</u>

	Write-In	2
	No Vote	32
Highway Road Agent for Three Years	William C. Chick, Sr.	<u>233</u>
	Write-In	26
	No Vote	160
Planning Board Members for Three Years		
	Write-In	15
	No Vote	404
Town Clerk/Tax Collector for Three Years	Marcia Shackford	<u>378</u>
	Write-In	1
	No Vote	40
Trustee of the Trust Funds for Three Years	Lynne R. Gilman	<u>359</u>
	Write-In	0
	No Vote	60
Trustee of the Library for Three Years	Thomas Reinfuss	<u>339</u>
	Write-In	1
	No Vote	79
Fire Commissioner for Three Years	Joyce Bickford Elliott	<u>348</u>
	Write-In	2
	No Vote	69
Supervisor of the Checklist for Six Years	Emily Sheppard	<u>376</u>
	Write-In	0
	No Vote	43
Old Home Week Committee Member for Three Years	Kathy Jo Shackford	<u>391</u>
	Write-In	0
	No Vote	28

Article 2. To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article IV. Section 4.2B – Rural Residential District, Special Exceptions to delete the requirement that Permanent road stands and Plant nurseries and greenhouses obtain a special exception since those uses are included in the definition of farms, which are permitted by right in the rural residential district.

YES-324

NO-68

BLANK-27

Amendment #1 PASSED

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance:

Amend Article VIII – Floodplain Management as necessary to comply with requirements of the National Flood Insurance Program.

YES-327

NO-60

BLANK-32

Amendment #1 PASSED

TOTAL VOTES CAST ON ELECTION DAY: 419
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY: 1587

MEETING RECONVENED – MARCH 17, 2012

Moderator Epstein encouraged voters to proceed to the Supervisors of the Checklist table, check in with the Supervisors, and receive and sign his/her YES-NO paper ballot.

One hundred eighty-three (183) voters received and signed paper ballots.

At 8:55 A.M., Moderator George Epstein asked that all Town and School candidates elected at Tuesday's election and those appointed officials to gather to receive the mandatory Oath of Office from Town Clerk Marcia Shackford.

Moderator Epstein reconvened the meeting at 9:00 A.M. by requesting all present to stand and recite the Pledge of Allegiance.

Town Administrator Melissa Arias and Deputy Town Administrator Sue Stacey presented an engraved Mason jar to each of the following individuals who decided to retire after serving the Town on various Boards/Commissions/Committees:

Karl Nordland, Planning Board
Fay Melendy, Advisory Budget Committee
Holly Hawkins, Parks & Recreation

Donald Marks, Planning Board
James Eldridge, Fire Commissioner
James "Jay" Buckley, Planning Board

Henry Forrest, Chairman of the Veterans' Monument Committee, and Jesse Shackford, III, Committee member and Clerk of the Works for the initial phase, were each presented with an etched glass ornament engraved with the proposed design of the monument at its new location adjacent to Madison Town Hall. A list of committee members can be found on pages 102 and 103 of the 2011 Town report.

Moderator Epstein requested a moment of silence for town officials whose passing will have an impact on our community:

Robert Risch – 2011
John Kreitner – 2011

Beverly Klitsch – 2012

Town Clerk Marcia Shackford read the results of Article 1 – Town officers elected - and Article 2 – Zoning amendments – from the elections held on Tuesday, March 13, 2012.

Moderator Epstein explained that the meeting will be conducted according to Roberts Rules of Order as listed on Page 4 of the 2012 Town Report.

With Moderator Epstein asking voters to turn to the purple pages of the 2011 Town Report, the legislative body began to consider Articles 3 through 31 of the 2012 Town Warrant.

Article 3. To see if the Town will vote to raise and appropriate the sum of two million one hundred seventy-four thousand three hundred forty-six dollars (\$2,174,346) for general Town operations with discussion and amendments to be considered line by line.

	2011 Approved	2011 Expended	2012 Proposed
Ambulance	\$ 27,600.00	\$ 27,600.00	\$ 27,850.00
Animal/Pest Control	\$ 4,175.00	\$ 3,692.00	\$ 4,175.00
Assessing	\$ 20,761.00	\$ 9,966.00	\$ 20,000.00
Building Inspection	\$ 37,566.00	\$ 33,269.88	\$ 37,609.00
Conservation Commission	\$ 3,325.00	\$ 3,498.69	\$ 3,325.00
Direct Assistance	\$ 33,080.00	\$ 17,036.49	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 10,050.00	\$ 6,064.74	\$ 11,400.00
Emergency Management Dept.	\$ 2,900.00	\$ 2,446.27	\$ 4,721.00
Executive	\$ 106,618.00	\$ 104,076.49	\$ 110,527.00
Financial Administration	\$ 123,317.00	\$ 111,761.83	\$ 129,280.00
Fire Rescue	\$ 123,500.00	\$ 114,876.42	\$ 127,823.00
General Government Buildings	\$ 46,405.00	\$ 45,016.13	\$ 49,875.00
General Government Equipment	\$ 14,350.00	\$ 18,922.36	\$ 11,850.00
Highway	\$ 475,603.00	\$ 456,609.41	\$ 479,257.00
Insurance	\$ 62,393.00	\$ 62,013.61	\$ 66,270.00
Interest – Tax Anticipation Notes	\$ 5,000.00	\$ 0.00	\$ 1,000.00
Legal	\$ 36,200.00	\$ 18,692.22	\$ 22,200.00
Library	\$ 58,289.00	\$ 59,000.36	\$ 62,219.00
Madison PEG TV	\$ 20,773.00	\$ 17,954.12	\$ 21,382.00
Notes Due	\$ 65,937.00	\$ 65,931.77	\$ 9,179.00
Parks & Recreation	\$ 59,992.00	\$ 53,482.63	\$ 60,786.00
Patriotic Purposes	\$ 900.00	\$ 882.66	\$ 900.00
Personnel Administration	\$ 365,171.00	\$ 328,660.66	\$ 410,778.00
Planning Board	\$ 20,950.00	\$ 12,365.90	\$ 17,950.00
Police	\$ 283,973.00	\$ 267,774.88	\$ 279,597.00
Solid Waste Disposal	\$ 197,175.00	\$ 139,029.77	\$ 152,278.00
Street Lighting	\$ 10,185.00	\$ 8,206.04	\$ 10,185.00
Zoning Board	\$ 8,850.00	\$ 9,026.21	\$ 8,850.00
TOTAL	\$2,225,038.00	\$1,997,857.54	\$ 2,174,346.00

Recommended by the Selectmen 3 – 0 – 0

Recommended by the Advisory Budget Committee 3 – 1 – 0

Article 3 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of two million one hundred ninety-four thousand three hundred forty-six dollars (\$2,194,346) for general Town operations with discussion and amendments to be considered line by line.

	2011 Approved	2011 Expended	2012 Proposed
Ambulance	\$ 27,600.00	\$ 27,600.00	\$ 27,850.00
Animal/Pest Control	\$ 4,175.00	\$ 3,692.00	\$ 4,175.00
Assessing	\$ 20,761.00	\$ 9,966.00	\$ 20,000.00
Building Inspection	\$ 37,566.00	\$ 33,269.88	\$ 37,609.00
Conservation Commission	\$ 3,325.00	\$ 3,498.69	\$ 3,325.00
Direct Assistance	\$ 33,080.00	\$ 17,036.49	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 10,050.00	\$ 6,064.74	\$ 11,400.00
Emergency Management Dept.	\$ 2,900.00	\$ 2,446.27	\$ 4,721.00
Executive	\$ 106,618.00	\$ 104,076.49	\$ 110,527.00
Financial Administration	\$ 123,317.00	\$ 111,761.83	\$ 129,280.00
Fire Rescue	\$ 123,500.00	\$ 114,876.42	\$ 127,823.00
General Government Buildings	\$ 46,405.00	\$ 45,016.13	\$ 49,875.00
General Government Equipment	\$ 14,350.00	\$ 18,922.36	\$ 11,850.00
Highway	\$ 475,603.00	\$ 456,609.41	\$ 493,257.00
Insurance	\$ 62,393.00	\$ 62,013.61	\$ 66,270.00
Interest – Tax Anticipation Notes	\$ 5,000.00	\$ 0.00	\$ 1,000.00
Legal	\$ 36,200.00	\$ 18,692.22	\$ 22,200.00
Library	\$ 58,289.00	\$ 59,000.36	\$ 62,219.00
Madison PEG TV	\$ 20,773.00	\$ 17,954.12	\$ 21,382.00
Notes Due	\$ 65,937.00	\$ 65,931.77	\$ 9,179.00
Parks & Recreation	\$ 59,992.00	\$ 53,482.63	\$ 60,786.00
Patriotic Purposes	\$ 900.00	\$ 882.66	\$ 900.00
Personnel Administration	\$ 365,171.00	\$ 328,660.66	\$ 416,778.00
Planning Board	\$ 20,950.00	\$ 12,365.90	\$ 17,950.00
Police	\$ 283,973.00	\$ 267,774.88	\$ 279,597.00
Solid Waste Disposal	\$ 197,175.00	\$ 139,029.77	\$ 152,278.00
Street Lighting	\$ 10,185.00	\$ 8,206.04	\$ 10,185.00
Zoning Board	\$ 8,850.00	\$ 9,026.21	\$ 8,850.00
TOTAL	\$ 2,225,038.00	\$ 1,997,857.54	\$ 2,194,346.00

Recommended by the Selectmen 3 – 0 – 0
Recommended by the Advisory Budget Committee 3 – 1 – 0

Moved: John Arruda

Seconded: Josh Shackford

Fred Ham made a motion, seconded by Jeff Balogh, to reduce the Building Inspection line by \$5,000.

Amendment #1 was DEFEATED by a show of hand-held paper ballots.

Fred Ham made a motion, seconded by Robert D. King, to reduce the Conservation Commission line by \$1,500 to eliminate water testing.

Amendment #2 was DEFEATED by a show of hand-held paper ballots.

Robert D. King made a statement that he would like to see the Conservation Commission's cost of water testing in a separate warrant article at future Town Meetings.

Mike Benoit made a motion, seconded by Sepp Meier, to reduce the total bottom line operating budget by a total of \$100,000 and allocate those funds (\$100,000) toward the much needed East Madison Road Warrant Article #4.

Amendment #3 was DEFEATED by a show of hand-held paper ballots.

Article 3 PASSED as placed on the floor with a total operating budget of two million one hundred ninety-four thousand three hundred forty-six dollars (\$2,194,346).

David “Chucky” Lyman made a recommendation to the Selectmen to have the Transfer Station hours returned to full-time—more user friendly hours—as in the past.

The Moderator announced that Article 4 was the next article to be considered. Jeff Balogh, through a point of order, seconded by Shawn Bergeron, requested Articles 22 and 26 to be considered before Article 4. The Moderator called for a vote by hand-held paper ballots.

Robert King requested to overrule the moderator and allow debate on moving Articles 22 and 26 to be considered before Article 4. Motion to overrule the Moderator was defeated by a count of hand-held paper ballots.

Moderator Epstein cautioned the voters about moving articles from the original order as noticed by the posting of the warrant as some voters may be planning to arrive at Town Meeting more closely to the time he/she estimates any particular article or group of articles may be considered.

The request to consider Articles 22 and 26 before Article 4 was defeated by a count of the hand-held paper ballots:

Yes – 68

No – 83

~~Article 4. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the engineering services and the beginning reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2017, whichever is sooner.~~

Recommended by the Selectmen	3 – 0 – 0
Recommended by the Advisory Budget Committee	4 – 0 – 0

Article 4 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for consulting services and the beginning reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2017, whichever is sooner.

Moved: Josh Shackford

Seconded: Mike Brooks

Mike Benoit made a motion, seconded by Shawn Bergeron, to increase the amount for consulting services and the beginning reconstruction of East Madison Road to \$250,000.

Amendment #1 was DEFEATED by a show of hand-held paper ballots.

After voters were advised that a few Madison residents with road construction experience had volunteered to define the scope of reconstruction of the East Madison Road, Jeff Balogh made a motion, seconded by Don Marks, to reduce the amount raised and appropriated to \$25,000 for consulting services for the definition of scope for reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2017, whichever is sooner.

Amendment #2 was DEFEATED by a show of hand-held paper ballots.

Robert King made an amendment, seconded by Mike Benoit, to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for consulting services and the beginning reconstruction on a road or roads to be determined. Amendment defeated.

Cheryl Littlefield made a motion to vote the article. By a two-thirds show of hand-held paper ballots, motion to vote the article passed.

Article 4 PASSED as placed on the floor by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to raise and appropriate the sum of thirty-seven thousand five hundred dollars (\$37,500) to be added to the Fire Truck Capital Reserve Fund.

Recommended by the Selectmen	2 – 1 – 0
Recommended by the Advisory Budget Committee	3 – 1 – 0

Moved: Mike Brooks

Seconded: Josh Shackford

Fred Ham made a motion, seconded by Sepp Meier, to reduce the amount to \$25,000 to be added to the Fire Truck Capital Reserve Fund.

Amendment #1 was defeated by a show of hand-held paper ballots.

Article 5 PASSED as written by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to raise and appropriate fifteen thousand dollars (\$15,000) from general taxation to be placed in the Assessing Expendable Trust Fund.

Recommended by the Selectmen	3 – 0 – 0
Recommended by the Advisory Budget Committee	4 – 0 – 0

Moved: Mike Brooks

Seconded: Josh Shackford

Article 6 PASSED as written by a show of hand-held paper ballots.

Article 7. To see if the Town will vote to raise and appropriate the sum of thirteen thousand eight hundred eleven dollars (\$13,811) to repair and upgrade the bathroom facility in the Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the

funds have been exhausted with the completion of the project or by December 31, 2017, whichever is sooner.

Recommended by the Selectmen	3 – 0 – 0
Recommended by the Advisory Budget Committee	4 – 0 – 0

Article 7 as placed on the floor. To see if the Town will vote to raise and appropriate the sum of eighteen thousand eight hundred fifty-seven dollars (\$18,857) to repair and upgrade the bathroom facility in the Fire Station. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2017, whichever is sooner.

Moved: Josh Shackford	Seconded: Mike Brooks
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Article 7 PASSED as placed on the floor by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to establish the Highway Heavy Equipment Expendable Trust Fund for the purpose of repairing, refurbishing or replacing Highway Heavy Equipment, and further to raise and appropriate ten thousand dollars (\$10,000) from general taxation to be placed in this fund and to appoint the Board of Selectmen as Agents to expend.

Recommended by the Selectmen	3 – 0 – 0
Recommended by the Advisory Budget Committee	4 – 0 – 0

Moved: Mike Brooks	Seconded: Josh Shackford
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Robert D. King made a motion to amend Article 8 by adding the following sentence after the words “Agents to expend”: To be clear, this trust fund shall not be used to purchase items that would add to the Highway Department’s existing equipment inventory.

Amendment #1 – No action taken on Mr. King’s amendment because his motion was not seconded.

Selectman Shackford stated that nowhere in this article was it mentioned to purchase new items—just to repair, refurbish, or replace existing.

Article 8 PASSED as originally written by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate the sum of five thousand six hundred seventy-five dollars (\$5,675) to purchase updated vehicle radios for the fire department. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the purchase or by December 31, 2017, whichever is sooner.

Not Recommended by the Selectmen	0 – 3 – 0
Not Recommended by the Advisory Budget Committee	0 – 4 – 0
Moved: Mike Brooks	Seconded: Josh Shackford

Article 9 DEFEATED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established Capital Reserve Fund for the purpose of land acquisition and conservation purposes.

Not Recommended by the Selectmen	1 – 2 – 0
Not Recommended by the Advisory Budget Committee	0 – 4 – 0

Moved: Josh Shackford Seconded: Mike Brooks

Article 10 DEFEATED by a show of hand-held paper ballots.

Article 11. To see if the Town will vote to raise and appropriate two thousand dollars (\$2,000) to be placed in the Library Equipment Expendable Trust Fund.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	1 – 3 – 0

Moved: Josh Shackford Seconded: Mike Brooks

Article 11 PASSED by a show of hand-held paper ballots.

Moderator Epstein advised voters that Articles 12 through 21 would not be voted upon as a block as in previous years. Each article will be voted upon individually this year due to the disparity in recommendations by the Selectmen and Advisory Budget Committee.

Article 12. By Petition. To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000) in support of Carroll County Transit’s Senior and General Public Transportation. Petition signed by Barbara Anderson, et al.

Not Recommended by the Selectmen	0 – 3 – 0
Not Recommended by the Advisory Budget Committee	0 – 4 – 0

Moved: Donald Marks Seconded: Shawn Bergeron

Article 12 PASSED by a show of hand-held paper ballots.

Article 13. By Petition. To see if the Town will vote to raise and appropriate the sum of six thousand nine hundred six dollars (\$6,906) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Nancy Boyer, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	2 – 2 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 13 PASSED by a show of hand-held paper ballots.

Article 14. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars (\$2,600) (level fund from last year) to support Madison home delivered meals (Meals on Wheels), congregate meals, and transportation and program services provided by the Gibson Center for Senior Services. Petition signed by Raymond Stineford, et al.

Recommended by the Selectmen	3 – 0 – 0
Recommended by the Advisory Budget Committee	3 – 1 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 14 PASSED by a show of hand-held paper ballots.

Article 15. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2012 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	1 – 3 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 15 PASSED by a show of hand-held paper ballots.

Article 16. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand Five Hundred dollars (\$4,500) in the support of the Ossipee Children’s Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	2 – 2 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 16 PASSED by a show of hand-held paper ballots.

Article 17. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to help in support of the volunteer efforts of Neighbor Helping Neighbor (N.H.N.) for operating expenses. Petition signed by Barbara Anderson, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	2 – 2 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 17 PASSED by a show of hand-held paper ballots.

Article 18. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred dollars (\$2,800) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	2 – 2 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 18 PASSED by a show of hand-held paper ballots.

Article 19. By Petition. To see if the Town will vote to raise and appropriate the sum of one thousand two hundred fifteen dollars (\$1,215) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Susan Klomp, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	1 – 3 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 19 PASSED by a show of hand-held paper ballots.

Article 20. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center. Petition signed by David A. Martin, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	2 – 2 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 20 PASSED by a show of hand-held paper ballots.

Article 21. By Petition. This petition is in support of the Warrant Article to be submitted to the Town of Madison on behalf of the American Red Cross New Hampshire. The Warrant Article authorizes the sum of \$1044 (\$0.45 per resident) in this fiscal year for the Red Cross to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Madison. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen	3 – 0 – 0
Not Recommended by the Advisory Budget Committee	1 – 2 – 0

Moved: Audrey Epstein Seconded: Marcia McKenna

Article 21 PASSED by a show of hand-held paper ballots.

Article 22. By Petition. To see if the town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-II (b) a section of Lead Mine Road (a Class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the western boundary of the parcel of land identified as Map 257, Lot 2.1 in the town of Madison, NH.” Removing the summer highway designation from this section of Lead Mine Road will authorize the town to provide year-round maintenance of the Class V road accessing the occupied permanent dwelling located on the parcel of land identified as Map 257, Lot 001 in the town of Madison, NH. Petition signed by Donna Veilleux, et al.

Moved: Mike Veilleux

Seconded: Donna Veilleux

Sepp Meier made a motion, seconded by Robert D. King, to move the question. The Moderator called for a vote to move the question. The Moderator declared the motion to move the question defeated by a show of hand-held paper ballots.

Selectman Brooks suggested RSA 231:23 is the proper means for the petitioners to petition the Board of Selectmen to layout the Summer Cottage section of Lead Mine Road, which would then remove the Summer Cottage designation.

After a point of order by Town Counsel regarding the applicable sections of State Law, Selectman Brooks made a motion, seconded by Jim Molloy, to add a sentence to the petitioned article after Madison, NH that reads, “Upon receipt of a petition of layout in accordance with RSA 231:8-10 and 23 and satisfactory completion of any necessary improvements and/or repairs required in accordance with the conditional layout process, therefore,” removing.....

Article 22 as amended would read: To see if the town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-II (b) a section of Lead Mine Road (a Class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the western boundary of the parcel of land identified as Map 257, Lot 2.1 in the town of Madison, NH.” Upon receipt of a petition of layout in accordance with RSA 231:8-10 and 23 and satisfactory completion of any necessary improvements and/or repairs required in accordance with the conditional layout process, therefore, removing the summer highway designation from this section of Lead Mine Road will authorize the town to provide year-round maintenance of the Class V road accessing the occupied permanent dwelling located on the parcel of land identified as Map 257, Lot 001 in the town of Madison, NH. Petition signed by Donna Veilleux, et al.

Amendment #1 passed by a show of hand-help paper ballots.

Peter Stevens made a motion, seconded by Robert D. King, to add the words “to Summer Cottage” after the words “Class V highway” as denoted in parenthesis.

Sepp Meier made a motion, seconded by Annette Libby, to move the question. Motion to move the question was passed by a show of hand-held paper ballots.

Cheryl Littlefield made a motion, seconded by Susan Norris, to reconsider the affirmative vote on the amendment. Motion to reconsider was defeated by a show of hand-held paper ballots.

Ron Force requested to vote this article by secret paper ballot. Seeing five plus voters raise their hand-held paper ballots in favor of a secret ballot vote, Moderator Epstein instructed voters to use the paper ballot with the letter "A" for this vote and only the letter "A" as no other letter deposited in the ballot box would be counted for this vote.

Moderator Epstein explained to voters that a YES vote would support the article as amended by Selectman Brooks and a NO vote would indicate not supporting the article as amended by Selectman Brooks.

Prior to the paper ballot vote, Supervisor of the Checklist Carol Hally examined each ballot box to assure the box was empty.

Article 22 PASSED as amended by a secret ballot vote using the paper ballot denoted with the letter "A".

YES: 102

NO: 55

Not Counted: 1 letter "B"

Article 23. To see if the Town will vote to formally designate three town-owned properties as Town Forests per RSA 31:110 for the purpose of managing timber and other natural resources through planting, timber stand improvement, thinning, harvesting, reforestation, and other multiple use programs consistent with the forest management program, any deed restrictions and any pertinent local ordinances or regulations (RSA 31:111) with the Conservation Commission being the managing authority per RSA 31:112,II. The properties to be formally designated as Town Forests are: Tax Map 258, Lot 006 donated in 1926 by John and Millie Burke; Tax Map 221, Lot 011 donated in 1988 by Thomas and Virginia Currier; and Tax Map 221, Lot 010 donated in 1985 by Edward and Joan Lyman.

Moved: David Riss

Seconded: Marcia McKenna

Article 23 PASSED by a show of hand-held paper ballots.

Article 24. To see if the Town will vote to authorize the Selectmen to sign a quitclaim deed from the Town of Madison to the State of New Hampshire to be recorded in conjunction with a second deed from the heirs of James O. Gerry to the State of New Hampshire, for the purpose of transferring responsibility from the Town to the State for maintenance and upkeep of the roadway access to the Madison Boulder, in keeping with the original intent and conditions of James O. Gerry's 1926 gift to the Town of Madison of the roadway for the purpose of providing universal motorized access to Madison Boulder by the public, and Leon O. Gerry's 1946 gift of land and portion of Madison Boulder to the State of New Hampshire for the enjoyment of the public.

Moved: John Arruda

Seconded: Josh Shackford

Article 24 PASSED by a show of hand-held paper ballots.

Article 25. By Petition. To Petition the Town of Madison to vote to authorize the creation of a Board of Trustees for the Madison Scholarship Fund pursuant to RSA 31:19 and 31:22 to consist of five trustees to indefinitely accept and administer trust funds for the scholarship fund, said Board to have three trustees elected for a three year term and to have the Board of Selectmen appoint one trustee for a one year term and one trustee for a two year term and to

permit Carol Kramer, Elizabeth Brown, Charlotte Hill, Margaret Marshall and Barbara Hoyt to continue to serve as trustees of the scholarship fund until the town election in 2013. Petition signed by David Cronin, et al.

Moved: Carol Kramer

Seconded: Mike Benoit

Robert D. King made a motion, seconded by David Chase, to add at the end of the original amendment, the following sentence: "This authorization is given with the understanding that the Madison Scholarship Fund shall not seek or receive any taxpayer funds as a part of its revenue stream.

Amendment #1 was defeated by a show of hand-held paper ballots."

Article 25 PASSED as originally written by a show of hand-held paper ballots.

Article 26. By Petition. To see if the Town will vote to change the office of Highway Agent from an elective office to an appointive office pursuant to RSA 231:62 through 65 and RSA 669:17-b. Petition signed by Robert King, et al.

Moved: Robert D. King

Seconded: Jeff Balogh

After much discussion, Mark Graffam made a motion, seconded by Donna Veilleux, to move the question. Motion to move the question passed.

Ron Force made a request to have this question voted upon by secret paper ballot. Seeing five plus voters raise their hand-held paper ballots in favor of a secret ballot vote. Moderator Epstein explained only the votes with the letter "B" would be counted. A YES vote using letter "B" would mean the Selectmen would appoint the Highway Agent. A NO vote using letter "B" would mean the Highway Agent remained elected.

Article 26 DEFEATED by a paper ballot vote denoted by the letter "B":

YES: 48

NO: 93

Not Counted: 1 letter "A"

Article 27. By Petition. To see if the Town will vote to approve the following resolution:

'WHEREAS, the Town's statutory organization for highway management consist of the Board of Selectmen and the Highway Agent with responsibilities and chain of authority as set forth in RSA 231: 62 through 65; and

WHEREAS, this management team is not functioning as prescribed by law, particularly as to the chain of authority, with serious adverse consequences to the Town; NOW, THEREFORE, BE IT RESOLVED, that the Town requests the Board of Selectmen to diligently and vigorously exercise its directive authority over all aspects of the Highway Agent's performance, including the methods and manner in which he carries out his duties, and that they recognize their power to remove him for due cause, all as particularly set forth in RSA 231:62, 63, and 65. Petition signed by Robert King, et al.

Moved: Robert King

Seconded: Jeff Balogh

Marc Ohlson made a motion, seconded by David Riss, to pass over Article 27.

Article 27 was passed over by a show of hand-held paper ballots.

Article 28. By Petition. To see if the Town will vote to approve the following Resolution:

‘WHEREAS, the Town’s highway management organization consisting of the Board of Selectmen and Highway Agent is in disarray, is not functioning in accordance with statutory law, and is in need of reform; and

WHEREAS, these deficiencies were exemplified in the badly bungled Tasker Hill Road project last summer as well as other recent events, including the mismanagement of the Town’s summer roads and the improper establishment of a family dynasty in the Highway Department;

NOW, THEREFORE, BE IT RESOLVED that the Town Meeting will approve of no more major road projects until the Town’s highway management incompetencies and dysfunctions are addressed and rectified to its satisfaction. Petition signed by Robert King, et al.

Moved: Robert D. King

Seconded: Fred Ham

Marc Ohlson made a motion, seconded by Mark Graffam, to pass over Article 28. Mr. King asked and the Moderator granted to allow Mr. King, as lead petitioner, time to explain the reason(s) for this article. Explanation of the article was terminated by the Moderator when the explanation became personal.

Article 28 was passed over by a show of hand-held paper ballots.

Article 29. By Petition. To see if the Town will vote to approve the following Resolution:

‘WHEREAS, the deed to the Goodwin Town Forest prohibits the public’s use of motorized vehicles, including parking, except for a specified corridor where snowmobiles alone are allowed; and

WHEREAS, other than travel over their well-defined right-of-way, this prohibition applies to the owners of Lot 1, Tax Map 257 just as much as to other members of the public; and

WHEREAS, the Town and said owners signed a duly recorded Boundary Line Agreement on May 4, 2010 that prohibits their use of motor vehicles anywhere in the Town Forest other than on their lot and right-of-way, and also prohibits parking in their right-of way; and

WHEREAS, Town officials have failed to enforce these deeded restrictions with respect to said owners, thereby fostering troubling misunderstandings concerning the Town’s property rights and jeopardizing the Town’s ability to enforce deeded restrictions on members of the public generally;

NOW, THEREFORE, BE IT RESOLVED that the Town Meeting requests that the Selectmen and other Town officials diligently enforce all deeded restrictions in the Goodwin Town Forest, including those of said Boundary Line Agreement, and that they prohibit said owners from depositing removed snow on Town land without a proper license issued by the Selectmen. Petition signed by Robert King, et al.

Moved: Robert D. King

Seconded: Fred Ham

Marc Ohlson made a motion, seconded by Annette Libby, to pass over this article.

Article 29 was passed over by a show of hand-held paper ballots.

Article 30. By Petition. To see if the Town will vote to enact the following resolution to establish a policy on ethics applying to all persons holding positions in Town government:
A RESOLUTION TO ENACT A CODE OF ETHICS REGARDING NEPOTISM

WHEREAS, municipal employment, elected or appointed, as a position of public trust, carries with it a duty to set personal interest aside and keep the public interest as its primary focus; and

WHEREAS, public confidence in and respect for all public officials, board members, committee members, employees, and volunteers can be upheld only by embracing fair, impartial and equal treatment under the law of each citizen and the avoidance by officials of conflicts between personal interests and the public interest, whether they be actual or by appearance;

WHEREAS, the practice of nepotism is inconsistent with these principles and with state law under RSA 21-G:26-a; and

WHEREAS, the Town Meeting acknowledges that a Code of Ethics regarding nepotism in Town government will serve as a guide for the appropriate conduct of all who serve in Town positions;

NOW, THEREFORE, BE IT RESOLVED that all Town officials and employees having lawful authority to appoint, hire, evaluate, or promote Town personnel shall conduct themselves in accordance with this Resolution.

CODE OF ETHICS REGARDING NEPOTISM

Section I. DEFINITIONS

1.1 Nepotism defined: patronage bestowed or favoritism shown on the basis of family relationship. (The word is derived from the Latin word for nephew.)

1.2 Town Official: A public official is any person serving in a statutory public office or as a member of a Town board, commission, or committee of the Town, whether paid or unpaid, appointed or elected, full-time or part-time.

1.3 Town Position: Persons holding Town positions include Town officials, Town employees, and duly appointed Town volunteers.

1.4 Town Employee: A Town employee is a person who works for the Town for pay and for whom an employee file is held at the Town office.

1.5 Town Body: Office, department, board, commission, or committee of the Town.

1.6 Close Family Relationship: A close family relationship encompasses spouses, civil union partners, household residents (as distinct from transitory visitors), dependents, and anyone who, by virtue of blood, marriage, or adoption is in such a direct relation as to be a parent, child, grandparent, grandchild, brother, sister, cousin, nephew, or niece.

Section II. PROHIBITED ACTS OF NEPOTISM:

2.1 Town Officials: No person serving as a Town official shall appoint, hire, or promote, or vote for the appointment, hiring, or promotion of any person to any Town position if the official is in a close family relationship with the person being considered for the position. If a proposed appointee or candidate for employment or promotion is a member of the close family of any board member, that member shall remove himself/herself completely from the appointment or hiring process.

2.2 Town Employment: When close family members are serving together in any Town body, the actuality and appearance of fairness and conformity with state and town policy on nepotism are mandatory. Accordingly, no person may be employed where a close family member would have the practical authority to hire, appoint, promote, evaluate, supervise, or discipline him/her.

2.3 Hiring and Appointing Authority. Except where prescribed otherwise by law, all hirings, appointments, and promotions to or in Town positions shall be approved by a majority of the Board of Selectmen after a selection process that considers the comments and recommendations of the applicable department head, board, commission, or committee. In the selection process, the Selectmen and recommending authorities shall insure that the interests of the community and fairness to all seeking Town positions are the primary considerations.

2.4 Supervisory relationships: No employee of the Town shall be placed or allowed to serve under the supervisory authority of a Town official, department head, or other employee if the supervisor and subordinate have a close family relationship. This does not preclude close family members serving together in a Town body, providing none have authority over the others. No one serving on Town boards, committees, or commissions, including the chairpersons thereof, are deemed to have supervisory authority over any other member of such Town bodies.

2.5 Improper influence: Public officials shall not influence or attempt to influence other public officials in the exercise of the latter's hiring, appointing, or promotion authority where such influence would favor a close family member of the one seeking influence.

2.6 Nothing in this policy shall imply that the existence of several members of the same family in various Town positions constitutes nepotism, providing that none of these members were appointed, hired, promoted, or are supervised or evaluated by another member of the same close family.

2.7 Relationships that violate this policy existing at the time of this policy's effective date shall be brought into compliance where this can be accomplished without anyone being removed from office for that reason alone. Where removal would be the only practical option to achieve compliance, it will be waived in favor of unforced attrition.

2.8 Relationships in violation of this policy that are created as the result of an election shall be dealt with in a manner that fully respects the choice made by voters, most especially when the voters were aware that they would be creating the situation. The voters shall at all times retain sovereignty over this policy.

Section III. IMPLEMENTATION

To facilitate conduct compliant with this resolution, a copy of this resolution shall be made available to Town officials, employees, volunteers, boards and commissions upon hiring, appointment, or election to office and at such other times as may be necessary.

This resolution shall take effect upon its passage on March 17, 2012. Petition signed by Robert King, et al.

Moved: Robert D. King

Seconded: Fred Ham

Susan Norris made a motion, seconded by Richard Judkins, to waive the reading of the entire article.

Marc Ohlson made a motion, seconded by Peter Ellis, to pass over this article. The Moderator did not accept this motion. The Moderator explained that with a proper motion and a second, the legislative body could overrule the Moderator's decision not to accept passing over this article. Therefore, Marc Ohlson made a motion, seconded by Peter Ellis, to overrule the Moderator. Motion to overrule the Moderator was passed by a show of hand-held paper ballots.

Marc Ohlson again made a motion, seconded by Mike Benoit, to pass over this article.

Article 30 was passed over by a show of hand-held paper ballots.

Article 31. To transact any other business that may legally come before this meeting.

Seeing none, Sean Littlefield made a motion, seconded by Mike Benoit, to adjourn. Moderator Epstein declared the meeting adjourned at 2:38 p.m.

TOTAL DOLLARS VOTED ON WARRANT ARTICLES PASSED: Two million four-hundred seven thousand nine-hundred seventeen dollars (\$2,407,917).

Respectfully submitted,

Marcia E. Shackford
Certified Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Madison's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Madison, New Hampshire as of December 31, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 23 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects in relation to the financial statements as a whole.

June 8, 2012

Roberts & Greene, PLLC

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

TOWN CLERK TRANSACTIONS - JANUARY 1 - DECEMBER 31, 2012

Boat Town Revenue

0	Boat Clerk Fee	1.00	
0	Boat Fee	<u>0.00</u>	1.00
201	Building, Driveway, Gas, Electric Permits (Town)		25,596.07

Dog License Fees (State)

471	Dog Overpopulation Fees	942.00	
547	Dog State License Fees	<u>274.00</u>	1,216.00

Dog License Fees, Late Charges & Civil Forfeitures (T)

80	Late Fees	143.00	
5	Group	90.00	
15	Puppies	60.00	
162	Dogs licensed to Owners over 65	443.00	
334	Spayed/Neutered Dogs	1,336.00	
37	Unaltered Dogs	240.50	
3	Replacement Tag Fee/Transfer	<u>6.00</u>	2,318.50

State Motor Vehicle Revenue

6	Conservation Fee	180.00	
67	Certified Copy of Registration Fees	1,005.00	
1	Credits Applied	-31.67	
1	Short Slip Issued (i.e. Research)	-13.00	
2	Short Slip Payment	7.00	
6	Decal Replacement Fees	6.00	
500	Plate Fees	3,500.00	
7	Plate Replacement Fees	44.00	
3206	Registration Fees	136,640.61	
282	Title Fees	7,050.00	
188	Transfer Registration Fees	1,880.00	
2	State Park Plate	170.00	
3	Safety Fund	4.00	
345	Vanity Plate Fees	<u>13,619.88</u>	164,061.82

Town Motor Vehicle Revenue

3425	Agent Fees	10,275.00	
567	Application for Title Fees	1,134.00	
3542	Clerk Fees	3,542.00	
252	Mail-In Registration Fees	252.00	
1562	Mail Processing Fee (MPF)	1,562.00	
3515	Permit (Registration) Fees	352,578.00	
191	Transfer Registration Fees	<u>955.00</u>	370,298.00
0	Overpayments	0.00	
2	Parking Fines	75.00	
2	Police Dog Fines	50.00	125.00

Recording Fees (Permanent Record)

1	Respondent Affidavit	15.00	
4	Articles of Agreement	20.00	
5	Utility Pole Filing & DES	66.80	
1	Miscellaneous	0.50	

9	Returned Check Fees	292.00	394.30
	Vital Statistics (State)		
54	First Copy	477.00	
59	State General Fund First Copy	177.00	
42	Second Copy	210.00	
69	State General Fund Second Copy	<u>102.00</u>	966.00
	Vital Statistics (Town)		
64	First Copy	276.00	
51	Second Copy	<u>198.00</u>	474.00
12	Marriage (State)	456.00	
12	Marriage (Town)	84.00	<u>540.00</u>
19,888	Transactions		<u>565,990.69</u>

TOWN CLERK'S REPORT

WEBSITE:

APPLICATIONS and FORMS

For the convenience of our customers, the following is a list of some of the applications and/or forms that can be obtained online by visiting the Town of Madison's website and selecting Department, Town Clerk:

DEPARTMENT OF ENVIRONMENTAL SERVICES—updated every six months

- Wetlands Permit Application
- Standard Dredge & Fill Application
- Minimum Impact Agriculture Application
- Permit by Notification Application
- Seasonal Dock
- Aqua-Therm Registration (Water Bubbling Device)

DOGS

Application to license dog—must be done no later than April 30th each year

ELECTIONS

Absentee Ballot Application

LANDLORD'S AGENT REGISTRATION

Landlord's Agent Designated Respondent Affidavit Form

VITAL RECORDS

Application for certified copy of births, deaths, marriage, and divorce

MOTOR VEHICLES

- Bill of Sale for vehicles and trailers
- Address Change Form/Record Request Change Form
- Certified Copy of Registration, Application
- Duplicate Title, Application for
- Initial/Vanity Plates, Application for

Power of Attorney Form for Vehicle Transactions Only
Replacement Plates and/or Decals, Application
Salvage Inspection Information and Locations
Vehicle Identification Number, Verification of
Void Assignment Letter
Walking Disability Privileges, Application for

MOTOR VEHICLE:

ONLINE RENEWAL OF VEHICLE REGISTRATIONS NOW AVAILABLE

The option to renew vehicle registration(s) online and pay online using a debit/credit card or checking account became available June 1, 2012.

The convenience fee for this online service is added to the customers' regular registration fee. This service is limited to renewal transactions that have no change of ownership, owner's address, vehicle, or color of vehicle. The information to renew online can be found on the renewal notice to the right of the registrant's name and address. Online registration deadline is approximately seven days prior to month end in order to allow for mailing time.

Tender Type	Transactions	Total Payments
ACH online check		\$5,595.64
American Express		3,613.24
Discover		1,164.60
MasterCard		5,359.20
Total	107	\$15,732.68

DRIVER'S LICENSE PRESENTATION

As requested by the State of NH-Department of Motor Vehicles, the person completing any motor vehicle transaction shall be asked to present a photo ID. This is to assist in helping to prevent insurance and registration fraud.

REMINDER ON TITLED VEHICLES

To register any motor vehicle whose model year is newer than 15 years, the title or certificate of origin must have the exact odometer reading filled in by ONLY the buyer/seller. The motor vehicle cannot be registered without this information.

EARLY RENEWAL OF REGISTRATION

State Law allows registrations to be renewed up to four months early. Just bring in your expiring registration(s). Contact your NH Inspection Agent to arrange for an early inspection, too.

DO YOU OWN RENTAL PROPERTY in MADISON, NH?

Effective January 1, 2011 under RSA 540, you may be required to file a statement with the town clerk that provides name, address, and telephone number of a person who is authorized to accept service of process for any legal proceeding brought against the owner. This respondent affidavit form is available on the Town of Madison website under Landlord Agent registration Information or in our office. The filing fee is \$15.00.

ELECTIONS

In order to prepare for the Legislative changes in Election Law, the Secretary of State's Office held training for all Election Officials. The primary topic was the new law regarding Voter ID (RSA 659:13). Marcia attended training in Rochester on Thursday, August 23, and Beckie attended training in Gorham on Tuesday, August 14. Selectmen, Town Administrator, Supervisors of the Checklist, several of the Ballot Clerks, and others attended the various training sessions as well. Thank you to our Election Volunteers.

EDUCATION

In order to retain certification status, both Town Clerk and Deputy attended the Spring Workshops for Town Clerks held on June 15, 2012 at the Red Jacket in North Conway. Representatives from the various State Agencies updated the Clerks with legislative changes, consolidation of motor vehicle locations, reductions in staff and anticipated technological improvements. Clerks were reminded that those completing motor vehicle transactions must present valid photo ID to write the ID number on the back of the registration to help assist law enforcement should fraud occur. Members of the State's Motor Vehicle Auditing Team were introduced. Each town has a representative assigned to perform a yearly audit of all Motor Vehicle functions conducted by Municipal Agents.

Deputy Secretary of State Dave Scanlon along with Anthony Stevens and Colleen McCormack-Lane presented information regarding the new Voter ID law and effective dates for each stage of implementation. Remember to bring and present a valid photo ID to all elections.

Town Clerk/Tax Collector Marcia attended the NH City and Town Clerks' Association's Annual Educational Conference. This year's topics included "Activate Your Positive Energy and Deflect Stress", review of motor vehicle registration functions, both the usual and customary plus all special exceptions and circumstances, new procedures that have been instituted by the Title Bureau for titling vehicles, a review of the proposed update to the computer access of Vital Records by Clerks, updates from the Department of Environmental Services regarding the new wetlands' application and online services available to the public, and concluding with a round table question and answer session with the State Agencies all Clerks represent.

ARCHIVING

Thanks go to Roger Clayton for adding to our archives. In April, he presented the Town with a bound volume containing records of the Madison Fire Department. The records begin in 1923 and contain the Constitution and By-Laws, regular and special meetings, members attending meetings, various officers elected over the years, and a list of fires. The last entry is dated February 5, 1976. Again, thank you, Roger.

Should anyone find any Town records tucked away in their attic, basement or garage, the Town would be grateful to receive them to be archived in our vault for future generations.

VITAL RECORDS

Under the direction of Steve Wurtz, the department continues to convert manual records of New Hampshire births, deaths and marriages. This enables clerks statewide to have access to all towns' vital records and expands the ability for every clerk's office to provide a broader range of certified copies. Contact the Clerk's Office for those years available.

Respectfully submitted,

Marcia E. Shackford
Certified Town Clerk/Tax Collector

Rebecca A. Van de Water
Certified Deputy Tow

RESIDENT BIRTH REPORT

January 01 – December 31, 2012

CHILD'S NAME	BIRTH DATE	BIRTH PLACE	FATHER'S/ PARTNER'S NAME	MOTHER'S NAME
Payton James Samuel Kurze	01/02/2012	North Conway	Richard Kurze	Shannon Kurze
Adam Richard Boewe	01/18/2012	North Conway	Christopher Boewe II	Julie Boewe
Caiden Marshall Yarbrough	01/19/2012	North Conway		Jessika Yarbrough
Olivia Grace Gibbs	01/23/2012	North Conway	Jeremy Gibbs	Erica Gibbs
Claire Elizabeth Orfant	03/20/2012	North Conway	Tobias Orfant	Cheri Orfant
Aiden Jonathan Smith	05/06/2012	North Conway	David Smith, Jr.	Ashley Smith
Mayhew Robert Hagar	05/22/2012	North Conway	Carl Hagar	Kristi Gray
Eilee Harper Rowe	08/02/2012	North Conway	Justin Rowe	Cassie Rowe
Finn Jackson Hayes	08/17/2012	Portsmouth	Shawn Hayes	Hope Patterson
Lillian Apollonia Scontsas	09/19/2012	North Conway	Michael Scontsas	Katarzyna Scontsas
Lydia Statzer Martin	09/24/2012	North Conway	Michael Martin	Stephanie Martin
Izabelle Marie Elliott	10/04/2012	North Conway	John Elliott, Jr.	Emily Elliott
Annabelle Lee Toutain	10/13/2012	North Conway	Jeremy Toutain	Kayla Merrithew
Lucas Alexander Boewe	10/22/2012	North Conway	Jacob Boewe	Deanna Boewe
Nathan Randal Warner, Jr.	10/23/2012	North Conway	Nathan Warner, Sr.	Sarah Warner
Hayden Michael Sargent	10/28/2012	North Conway	Timothy Sargent	Kate Sargent
Alexandro Rees Robbins	11/27/2012	Silver Lake	Nicholas Robbins	Diana Robbins
Avery Jane Oxner Von Schrader Owen	12/02/2012	North Conway	William Owen	Diana Owen
Tabitha Rose Johnson	12/23/2012	North Conway	James Johnson	Kristin Johnson

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
 Certified Town Clerk

RESIDENT DEATH REPORT

January 01 – December 31, 2012

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
Matthew Lepore Jr	03/02/2012	North Conway	Matthew Lepore Sr	Helen Archambeau
Gerald Curreri	03/21/2012	Madison	Jerome Curreri	Johanna Bono
Loren Shackford	03/23/2012	Madison	Jesse Shackford	Pauline Hurd
Robert Nichols	03/24/2012	Madison	Arthur Nichols	Lena Chase
Norman Van Wickler	04/06/2012	Madison	Pearley Van Wickler	Carol Fessier
Ruth Chick	04/14/2012	Wolfeboro	Ernest Vittum	Agnes Ames
David Frost	06/06/2012	North Conway	Francis Frost	Elsie Harris
Robert Wheelock	07/04/2012	Tilton	Unknown	Jeanette Denis
Gail Monet	08/16/2012	Madison	Donald Monaghan	Virginia Weathers
Jacqueline Fortin	08/21/2012	Silver Lake	John Dobson	Margaret McFarland
Leonard Bickford Jr	09/15/2012	Madison	Leonard Bickford Sr	Doris Leavitt
Marilyn Reed	09/19/2012	North Conway	Raymond Howe	Mildred McKenzie
Herbert Arnold	10/08/2012	North Conway	William Arnold	Alice Stacy
Nicole Ferguson	10/09/2012	Tamworth	Devan Ferguson	Luann Gonyea
Roger Turcotte	10/23/2012	North Conway	Leonard Turcotte	Yvonne Dupont
Norman Tregenza	10/31/2012	Silver Lake	Norman Tregenza	Marion Hughson
Richard White	11/07/2012	Madison	Walter White	Estella Wiggin
Dorothy Mayhofer	11/08/2012	North Conway	John Watson	Mary McCracken
Mark Brown	12/19/2012	North Conway	Frederick Brown	Clara Ballard
Charlotte Gardner	12/29/2012	North Conway	Albert Turner	Alice Hawes

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the New Hampshire Division of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford,
 Certified Town Clerk

RESIDENT MARRIAGE REPORT

January 01 – December 31, 2012

PERSON A's NAME and RESIDENCE	PERSON B's NAME and RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Daniel Dineen III Madison NH	Debra L Kline Center Tuftonboro NH	Madison NH	02/25/2012
Hope L Therrien Madison NH	Robert McLarnon Quincy MA	West Ossipee NH	03/17/2012
Jonathan J King Silver Lake NH	Crystal M Swan Silver Lake NH	Madison NH	05/27/2012
Kyle W Hudson Madison NH	Cammie L Clough Madison NH	Conway NH	07/05/2012
Lori M Cashman Madison NH	Brian R Irwin Madison NH	Eaton NH	07/21/2012
Scott W Bubnis Madison NH	Susan M Ainsworth Madison NH	Madison NH	07/26/2012
Nicole M Perry Silver Lake NH	Charles L Weymouth Silver Lake NH	North Conway NH	08/25/2012
Mark W Cadman Madison NH	Maxine Z Wolfe Madison	Freedom NH	09/29/2012
Leanda L Babb Silver Lake NH	Ralph L Chick III Silver Lake NH	Madison NH	10/05/2012
Jessica L Turgeon Somerville MA	Keean J Dudley Madison NH	Madison NH	12/29/2012

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Certified Town Clerk

2012 PRESIDENTIAL PRIMARY ELECTION

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL REGISTERED VOTERS:	1592
DEMOCRATS	340
REPUBLICANS	428
UNDECLARED	824
TOTAL VOTES CAST – BOTH PARTIES	626
TOTAL VOTES CAST – DEMOCRATIC:	120
TOTAL VOTES CAST – REPUBLICAN:	506

DEMOCRATIC CONTEST RESULTS

PRESIDENT	VOTES
Randall Terry	0
Aldous C. Tyler	0
John Wolfe, Jr.	0
Ed Cowan	1
Bob Ely	0
Craig “Tax Freeze” Freis	0
Bob Greene	0
John D. Haywood	1
Robert B. Jordan	0
Barack Obama	108
Cornelius Edward O’Connor	0
Edward T. O’Donnell, Jr.	0
Darcy G. Richardson	1
Vermin Supreme	2
WRITE-IN VOTES	
Newt Gingrich	1
Ron Paul	5

2012 PRESIDENTIAL PRIMARY ELECTION

REPUBLICAN CONTEST RESULTS

PRESIDENT	VOTES
Joe Story	0
Linden Swift	0
James A. Vestermark	0
Vern Wuensche	0
Michelle Bachmann	0
Bear Betzler	0
Timothy Brewer	0
Herman Cain	0
Mark Callahan	0
Hugh Cort	0
Randy Crow	0
L. John Davis, Jr.	0
Keith Drummond	0
Newt Gingrich	37
Stewart J. Greenleaf	0
Christopher V. Hill	0
Jon Huntsman	94
Gary Johnson	0
Fred Karger	0
Jeff Lawman	0
Benjamin Linn	0
Andy Martin	0
Michael J. Meehan	2
Ron Paul	148
Rick Perry	2
Joe Robinson	0
Buddy Roemer	1
Mitt Romney	178
Kevin Rubash	0
Rick Santorum	43
WRITE-INS	0

PRIMARY ELECTION RESULTS

SEPTEMBER 11, 2012

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL NUMBER OF REGISTERED VOTERS :	1608
TOTAL NUMBER OF DEMOCRATIC BALLOTS CAST:	211
TOTAL NUMBER OF REPUBLICAN BALLOTS CAST:	304

DEMOCRATIC PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

GOVERNOR	No Votes	8
	Jackie Cilley	83
	Maggie Hassan	112
	Bill Pearce Kennedy	7
	Write-Ins	1
REPRESENTATIVE IN CONGRESS	No Votes	9
	Carol Shea-Porter	201
	Write-Ins	1
EXECUTIVE COUNCILOR	No Votes	39
	Beth Funicella	169
	Write-Ins	3
STATE SENATOR	No Votes	37
	Jeffery Ballard	172
	Write-Ins	2
STATE REPRESENTATIVES CARROLL DISTRICT 3	No Votes	252
	Susan Ticehurst	167
	Write-Ins	1
STATE REPRESENTATIVE CARROLL DISTRICT 7	No Votes	35
	Ed Butler	176
	Write-Ins	0
SHERIFF	No Votes	157
	Write-In Domenic M. Richardi	45
	Write-In Christopher E. Conley	6
	Write-In Francis Lord	7

COUNTY ATTORNEY	No Votes	11
	Robin J. Gordon	124
	Diana G. Bolander	75
	Write-Ins	1
COUNTY TREASURER	No Votes	202
	Write-Ins	7
REGISTER OF DEEDS	No Votes	206
	Write-Ins	3
REGISTRAR OF PROBATE	No Votes	207
	Write-Ins	2
COUNTY COMMISSIONER 1 st DISTRICT	No Votes	66
	Erik Corbett	145
	Write-Ins	0
COUNTY COMMISSIONER 2 nd DISTRICT	No Votes	41
	Dorothy Solomon	168
	Write-Ins	1

REPUBLICAN PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

GOVERNOR	No Votes	11
	Robert M. Tarr	8
	Ovide Lamontagne	198
	Kevin H. Smith	80
	Write Ins	7
REPRESENTATIVE IN CONGRESS	No Votes	20
	Frank C. Guinta	229
	Rich Parent	48
	Vern Clough	6
	Write-Ins	1
EXECUTIVE COUNCILOR	No Votes	32
	Jerry Thibodeau	63
	Raymond S. Burton	208
	Write-Ins	1
STATE SENATOR	No Votes	41
	Jeb Bradley	260
	Write-Ins	3

STATE REPRESENTATIVES	No Votes	286
Carroll District 3	Maynard F. Thomson	159
	Mark McConkey	161
	Write-Ins	2
STATE REPRESENTATIVE	No Votes	30
Carroll District 7	Norman A. Tregenza	208
	Michael Anthony Callis	64
	Write-Ins	2
SHERIFF	No Votes	9
	Christopher E. Conley	73
	Domenic Richardi	215
	Write-Ins	7
COUNTY ATTORNEY	No Votes	64
	Stephen Murray	210
Write-In	Robin Gordon	20
Write-In	Diane Bolander	13
	Write-Ins	0
COUNTY TREASURER	No Votes	79
	Jack Widner	222
	Write-Ins	3
REGISTRAR OF DEEDS	No Votes	69
	Ann P. Aiton	234
	Write-Ins	1
REGISTRAR OF PROBATE	No Votes	61
	Henry P. Mock	243
	Write-Ins	0
COUNTY COMMISSIONER	No Votes	34
1st DISTRICT	David Sorensen	171
	Neal E. Boyle	98
	Write-Ins	1
COUNTY COMMISSIONER	No Votes	53
2nd DISTRICT	Kathleen M. Maloney	92
	Jack Rose	78
	David L. Babson, Jr.	80
	Write-Ins	1
DELEGATE TO THE STATE	No Votes	288
CONVENTION	Write-Ins	16

STATE GENERAL PRESIDENTIAL ELECTION RESULTS

NOVEMBER 6, 2012

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL NUMBER OF REGISTERED VOTERS:	1764
TOTAL NUMBER OF BALLOTS CAST:	1420

Name of write-in candidates who received 5 or more votes will be listed on a separate line.

PRESIDENT and VICE PRESIDENT	No Votes	9
	Barack Obama (D)	793
	Joe Biden	
	Gary Johnson (L)	19
	James P. Gray	
	Virgil Goode (C)	0
	James Clymer	
	Mitt Romney (R)	596
	Paul Ryan	
	Write-Ins	4
GOVERNOR	No Votes	28
	Maggie Hassan (D)	804
	John J. Babiarz (L)	38
	Ovide Lamontagne (R)	547
	Write-Ins	1
REPRESENTATIVE IN CONGRESS	No Votes	34
	Carol Shea-Porter (D)	774
	Brendan Kelly (L)	49
	Frank C. Guinta (R)	563
	Write-Ins	2
EXECUTIVE COUNCILOR	No Votes	99
	Beth Funicella (D)	555
	Howard L. Wilson (L)	63
	Raymond S. Burton (R)	699
	Write-Ins	1
STATE SENATOR	No Votes	81
	Jeffery Ballard (D)	602
	Jeb Bradley (R)	734
	Write-Ins	1

STATE REPRESENTATIVES	No Votes	1064
Carroll District 3	Susan Ticehurst (D)	693
	Maynard F. Thomson (R)	511
	Mark McConkey (R)	559
	Write-Ins	1
 STATE REPRESENTATIVE	 No Votes	 87
Carroll District 7	Ed Butler (D)	787
	Norman A. Tregenza (R)	541
	Write-Ins	2
 SHERIFF	 No Votes	 80
	Domenic M. Richardi (D)	Below
	Francis E. Lord (L)	240
	Domenic M. Richardi (R)	1092
	Write-Ins	4
 COUNTY ATTORNEY	 No Votes	 126
	Robin J. Gordon (D)	809
	Stephen Murray (R)	479
	Write-Ins	3
 COUNTY TREASURER	 No Votes	 634
	Jack Widmer (R)	777
	Write-Ins	1
 REG OF DEEDS	 No Votes	 619
	Ann P. Aiton (R)	791
	Write-Ins	2
 REG of PROBATE	 No Votes	 615
	Henry P. Mock (R)	797
	Write-Ins	1
 CTY COMM 1ST DIST	 No Votes	 137
	Erik Corbett	609
	David C. Sorensen (R)	669
	Write-Ins	2
 CTY COMM 2ND DIST	 No Votes	 132
	Dorothy Solomon (D)	714
	David L. Babson, Jr. (R)	569
	Write-Ins	2

2012 Constitutional Amendment Questions

Constitutional Amendments Proposed by the 2012 General Court

1. "Are you in favor of amending the second part of the constitution by inserting after article 5-b a new article to read as follows: [Art.] 5-c. [Income Tax Prohibited.] Notwithstanding any general or special provision of this constitution, the general court shall not have the power or authority to impose any levy any assessment, rate, or tax upon income earned by any natural person; however, nothing in this Article

shall be construed to prohibit any tax in effect on January 1, 2012, or adjustment to the rate of such a tax." (Passed by the NH House 256 Yes 110 No; Passed by State Senate 19 Yes 4 No) CACR 13

758 Yes 505 No

2. "Are you in favor of amending article 73-a of the second part of the constitution to read as follows: [Art.] 73-a [Supreme Court, Administration.] The chief justice of the supreme court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the supreme court justices, make rules governing the administration of all courts in the state and the practice and procedure to be followed in all such courts. The rules so promulgated shall have the force and effect of law. The legislature shall have a concurrent power to regulate the same matters by statute. In the event of a conflict between a statute and a court rule, the statute, if not otherwise contrary to this constitution, shall prevail over the rule." (Passed by the NH House 242 Yes 96 No; Passed by State Senate 19 Yes 5 No) CACR26

621 Yes 586 No

Question Proposed pursuant to Part II, Article 100 of the New Hampshire Constitution.

3. "Shall there be a convention to amend or revise the constitution?"

421 Yes 798 No

TAX COLLECTOR'S REPORT – 2012

IMPROVED WEBSITE INFORMATION: Have you ever wondered what is included for services covered by your property taxes? Do you know who to contact with questions about your taxes or the valuation of your property? Launched December 1, 2011, the Town's improved website has the answers to these questions and other important tax information. From the Home Page, search under Department/Tax Collector/Property Tax Information. Should you need a copy of your tax bill, you may use the following web address: www.nhtaxkiosk.com and simply choose **MADISON**. This service provides 24/7 access to all tax collect information, including assessed value and payment status.

ONLINE TAX PAYMENTS: The option to pay Madison's real estate taxes by credit card, debit card, or ACH electronic check from any computer continued to increase during 2012.

Tender Type	Total Transactions	Total Payments
ACH online check	107	\$140,990.55
American Express	17	15,462.18
Discover	0	0.00
MasterCard	23	30,388.23
Visa	58	\$59,915.43
Total	205	\$246,756.39

STATE EDUCATION PROPERTY TAX RELIEF: In 2012 the State Education Property Tax Relief Program (RSA 198:56-61) was again available to all low and moderate income homeowners subject to the state education property tax. In an effort to reduce costs, the Department of Revenue Administration did not automatically mail the 2012 forms to those taxpayers who have received property tax relief from the State in 2011. Taxpayers can obtain an application (DP-8) from the New Hampshire Department of Revenue's website at www.revenue.nh.gov, by calling the Department of Revenue's forms line at 603-271-2192, at many NH libraries or from our office. Forms are usually available May 1st and must be submitted between May 1st and June 30th.

TAX LIEN PERFECTION: As required by NH State Law, all unpaid 2012 taxes shall have a lien placed upon the property. This year the lien shall be effective April 16, 2013. Please remember a tax lien, recorded at the Registry of Deeds, will remain on credit reports for a minimum of seven years after redemption.

TAX COLLECTOR DEEDING: Those properties whose 2010 tax lien has not been fully redeemed on or before NOON, August 20, 2013 shall have ownership transferred to the Town of Madison by a Tax Collector's Deed as required by NH State Law.

In August, 2012, the Board of Selectmen, on behalf of the Town, accepted a Tax Collector's Deed for property located at Map 105, Lot 42, Map 105 Lot 62, Map 114 Lot 15, and Map 223 Lot 2.

CARROLL COUNTY TAX COLLECTORS' MEETING: This year's Annual Carroll County Tax Collectors' meeting was held on May 17th at the Brookfield Town Office building. Diane Peckham, Tax Collector in Brookfield, hosted our tax group. All in attendance participated in a question and answer session related to the billing, collecting, liening and deeding of property in order to comply with State Laws.

SPRING TAX WORKSHOP: Each spring, the Education Committee of the NH Tax Collectors Association schedules a one-day workshop in four areas of the State in an effort to keep all tax collectors informed of Legislative updates and Supreme Court decisions as each relates to tax collection. This year's workshops concentrated on two major changes in the tax collection process: refunds vs overpayments and postmark on tax payment envelopes for correct collection of interest due on taxes.

FALL EDUCATION CONVENTION: The 74th Annual Tax Collectors' Education Convention was held in October. As always, the New Collectors' Round Table, a question and answer session geared primarily for newly elected tax collectors, again helped provide and expand upon the laws and procedures that even the "seasoned" tax collectors can use in the tax collection processes. Educational topics discussed included:

- Updates on the expanded online information provided through the Department of Revenue Administration for tax collectors and the public;

- Updates of recent legislation both passed and pending that shall or could affect the tax collection process;

- Updates by Bernie Campbell, the Tax Collectors' Association's Attorney, on decisions made by the NH Supreme Court that affects the tax collection processes;

- Presentation by BillTrust, an online tax collection company, on the benefits of taxpayers being able to process payments online and well as the benefits to the tax collector and Town;

- How, through the legislative process, a bill becomes law and the tax collectors' roll in the process; and

- Tax warrant and billing updates.

All attendees then gathered with a representative from each town's software provider to receive instructions and discuss on how to implement the topics discussed.

On the final morning an open forum round-table questions-and-answer session was held pertaining to the State required liening and deeding process to help tax collectors' comply with the ever-changing laws relating to those functions. Having other tax collectors relate how they complete the processes is the most helpful to assure our office complies with the laws.

2012 TAX BILL WARRANT AMOUNTS:

First Issue Tax Bill Warrant (Estimate)	\$3,873,427.50
Second Issue Tax Bill Warrant	<u>\$3,500,405.50</u>
TOTAL 2011 Tax Bill Warrant	\$7,373,833.00
Collections 01/01 through 12/31/2011	\$6,881,283.80

Thanks to our property owners, the percentage of tax dollars collected by year-end continues to exceed ninety-plus percent **(+90%)**.

OTHER: A list of Taxpayer Assistance Resources can be found on Madison's website under Departments/Tax Collector/Property Tax Information/Taxpayer Assistance Resources. This list includes, but is not limited to heating, weatherization & home repair assistance, general legal and counseling assistance, foreclosure help, information on property tax credits and exemptions for qualifying Madison residents, and senior elderly assistance services.

The Board of Selectmen and Tax Collector's offices are always willing to meet, in a non-public environment, with any taxpayer to share information about State and local resources available for assistance. Please call either 367-4332 Ext. 300 or 367-9931 Ext. 310 to make an appointment.

Respectfully submitted,

Marcia E. Shackford

Certified Town Clerk/Certified Tax Collector

Rebecca Van de Water

Certified Deputy Town Clerk/Certified Deputy Tax Collector



TAX COLLECTOR'S REPORTFor the Municipality of MADISON Year Ending 12/31/2012**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2012	2011	2010	2009+
Property Taxes	#3110	XXXXXX	\$ 531,389.65	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 21,787.23)			
This Year's New Credits		(\$ 34,066.47)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,373,833.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 15,013.30	\$ 6,750.00
Timber Yield Taxes	#3185	\$ 6,634.01	\$ 5,108.43
Excavation Tax @ \$.02/yd	#3187	\$ 5,124.18	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 38,975.47	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,701.69	\$ 19,969.64	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,387,427.95	\$ 563,217.72	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of MADISON Year Ending 12/31/2012**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 6,887,701.03	\$ 386,693.41	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 15,013.30	\$ 6,750.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 6,531.12	\$ 5,108.43	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,701.69	\$ 19,969.64	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 5,124.18	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 142,546.22	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 6,606.23)			

ABATEMENTS MADE

Property Taxes	\$ 2,241.00	\$ 2,150.02	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 669.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 483,221.97	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 102.89	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 10,272.00)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 7,387,427.95	\$ 563,217.72	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of MADISON Year Ending 12/31/2012**DEBITS**

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 80,803.88	\$ 64,592.54
Liens Executed During FY	\$ 0.00	\$ 154,022.19	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 2,756.90	\$ 6,157.39	\$ 19,243.42
TOTAL LIEN DEBITS	\$ 0.00	\$ 156,779.09	\$ 86,961.27	\$ 83,835.96

CREDITS

REMITTED TO TREASURER		2012	PRIOR LEVIES		
			2011	2010	2009+
Redemptions		\$ 0.00	\$ 38,906.25	\$ 25,149.17	\$ 43,569.71
Interest & Costs Collected	#3190	\$ 0.00	\$ 2,756.90	\$ 6,157.39	\$ 19,243.42
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 31.66
Liens Deeded to Municipality		\$ 0.00	\$ 1,535.97	\$ 1,280.76	\$ 1,469.71
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 113,579.97	\$ 54,373.95	\$ 19,521.46
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 156,779.09	\$ 86,961.27	\$ 83,835.96

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Marcia E. Shackford

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2012 Tax Rate Calculation

TOWN/CITY: MADISON

Gross Appropriations	2,407,917
Less: Revenues	909,180
	0
Add: Overlay (RSA 76:6)	26,429
War Service Credits	82,665

Net Town Appropriation	1,607,831
Special Adjustment	0

Approved Town/City Tax Effort	1,607,831
-------------------------------	-----------

TOWN RATE
3.49

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	6,011,900	537,588	5,474,312
Regional School Apportionment			0
Less: Education Grant			(479,843)

Education Tax (from below)	(1,070,035)
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Approved School(s) Tax Effort	3,924,434
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LOCAL
SCHOOL RATE
8.51

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390	
447,713,243		1,070,035
Divide by Local Assessed Valuation (no utilities)		
451,294,344		

STATE
SCHOOL RATE
2.37

COUNTY PORTION

Due to County	472,889
	0

Approved County Tax Effort	472,889
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COUNTY RATE
1.03

TOTAL RATE
15.40

Total Property Taxes Assessed	7,075,189
Less: War Service Credits	(82,665)
Add: Village District Commitment(s)	378,802
Total Property Tax Commitment	7,371,326

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.37	1,070,035
All Other Taxes	13.03	6,005,154
		7,075,189

TRC#
114

TRC#
114

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division

2012 Tax Rate Calculation Cont.

TOWN/CITY: MADISON

11/1/12

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Eidelweiss Village	378,206	91,719,538	4.13	378,802
0				
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment

378,802

***Net Appropriation = Gross Appropriations - Revenues**

**TRC#
114**

Tax Collector for Town/City of:

MADISON

2012 Tax Commitment Verification

RSA 76:10, II

Commitment Amount	\$7,371,326
1/2% Amount	\$36,857
Acceptable High	\$7,408,183
Acceptable Low	\$7,334,469

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 230-5090, before you issue the bills. See RSA 76:10, II

Enter 2012 commitment amount

\$ 7,371,950.00

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

Under penalties of perjury, I verify the amount above was the 2012 commitment amount on the property tax warrant.

Tax Collector/Deputy: Marcia E. Shackford

Signature Required

Date: December 6, 2012

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

FOR DRA USE ONLY

Fax: (603) 230-5947
NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487

**2012 Town Treasurer's Report
General Fund (GF) Account**

General Fund Beginning Balance 01/01/2012	1,141,886.65
Receipts Received From Tax Collector (Deposited into GF)	7,206,213.17
Receipts Received From Tax Collector (From Tax Collector Credit Card Account)	227,187.00
Receipts Received from Town Clerk (From Town Clerk State Account)	426,881.55
Receipts Received from Town Clerk(From Town Clerk Credit Card Account)	8,851.44
Receipts Received from Selectman's Office	190,018.94
General Fund Interest Income	111.11
Transfer From GF to Money Market GF Account	(5,084,299.62)
Transfer to GF from Money Market GF Account	4,822,200.00
General Fund Disbursements	(8,352,838.04)
General Fund Ending Balance 12/31/2012	586,212.20



**2011 Town Treasurer's Report
General Fund Other Accounts**

Tax Collector Credit Card Online Payments Account

Beginning Balance		\$47,331.91
	Deposits	\$294,485.36
	Interest	\$13.88
	Transfers to General Fund	(\$227,187.00)
	Returned Deposits	\$0.00
Ending Balance		\$114,644.15

Town Clerk Credit Card Online Payments Account

Beginning Balance		\$0.00
	Deposits	\$15,732.68
	Interest	\$0.62
	Transfer to General Fund	(\$8,851.44)
Ending Balance		\$6,881.86

Town Clerk State Account

Beginning Balance		\$26,654.14
	Deposits	\$705,341.72
	Interest	\$33.75
	Transfers from Town Clerk CC Acct	\$8,851.44
	Transfers to General Fund	(\$426,881.55)
	Disbursements to State of NH - DMV	(\$164,062.82)
	Disbursements - Misc	(\$231.00)
Ending Balance		\$149,705.68

Money Market General Fund

Beginning Balance		\$1,675,211.47
	Transfers to General Fund	(\$4,822,200.00)
	Interest	\$796.67
	Transfers from General Fund	\$5,084,299.62
Ending Balance		\$1,938,107.76

**2011 Town Treasurer's Report
Special Revenue Accounts**

Recreation Department Accounts

Checking - Field Trip Acct		
Beginning Balance		\$8,814.67
	Deposits	\$5,649.20
	Interest	\$1.31
	Disbursements	(\$4,395.94)
Ending Balance		\$10,069.24

Checking - Ballfield Account		
Beginning Balance		\$12,076.54
	Deposits	\$2,082.64
	Interest	\$6.40
	Disbursements	(\$793.65)
Ending Balance		\$13,371.93

Pavilion Money Market Account		
Beginning Balance		\$15,933.05
	Deposits	\$0.00
	Interest	\$7.99
	Disbursements	\$0.00
Ending Balance		\$15,941.04

Conservation Commission Accounts

Checking - Conservation Commission Account		
Beginning Balance		\$0.48
	Deposits	\$258.86
	Interest	\$0.00
	Disbursements	(\$258.86)
Ending Balance		\$0.48

Money Market - Conservation Committee Account		
Beginning Balance		\$1,447.70
	Deposits	\$0.00
	Interest	\$0.67
	Disbursements	(\$285.86)
Ending Balance		\$1,162.51

Checking - Gift Account		
Beginning Balance		\$2.32
	Deposits	\$2,135.00
	Interest	\$0.00
	Disbursements	(\$2,135.00)

Ending Balance	\$2.32
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Money Market - Gift Account

Beginning Balance	\$6,563.90
Deposits	\$250.00
Interest	\$2.42
Disbursements	(\$1,885.00)
Ending Balance	\$4,931.32

Checking - LUCT(Land Use Change Tax)

Beginning Balance	\$17.60
Deposits	\$2,250.00
Interest	\$0.00
Disbursements	(\$2,250.00)
Ending Balance	\$17.60

Money Market - LUCT(Land Use Change Tax)

Beginning Balance	\$140,388.32
Deposits	\$5,625.00
Interest	\$71.61
Disbursements	\$0.00
Ending Balance	\$146,084.93

Forest Maintenance Account

Checking - Forest Maintenance

Beginning Balance	\$2.20
Deposits	\$1,436.44
Interest	\$0.00
Disbursements	(\$1,436.44)
Ending Balance	\$2.20

Money Market - Forest Maintenance

Beginning Balance	\$42,580.95
Deposits	\$0.00
Interest	\$21.11
Disbursements	(\$1,436.44)
Ending Balance	\$41,165.62

Police Department Account

Checking - Madison Police Equipment Account

Beginning Balance	\$2,459.41
Deposits	\$1,280.00
Interest	\$0.00
Disbursements	(\$1,629.98)
Ending Balance	\$2,109.43

Madison PEG TV Account

Checking - Madison PEG TV Account		
Beginning Balance		\$1,635.49
	Deposits	\$90.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$1,725.49

Madison Planning Board Account

Checking - Madison Planning Board Account		
Beginning Balance		\$1,373.96
	Deposits	\$1,754.00
	Interest	\$0.00
	Disbursements	(\$2,059.06)
Ending Balance		\$1,068.90

Veteran Memorial Fund Account

Checking - Veterans Memorial Fund Account		
Beginning Balance		\$4,544.88
	Deposits	\$3,600.22
	Interest	\$0.00
	Disbursements	(\$8,145.10)
Ending Balance		\$0.00

Boulder Loop Fund Account

Checking - Boulder Loop Fund Account		
Beginning Balance		\$2,305.00
	Deposits	\$4,500.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$6,805.00

2012 REVENUE ESTIMATES

MS-4 - As Adjusted

Town/City Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

RETAIN FOR YOUR
AUDITOR

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)
R3120	Land Use Change	\$11,250	\$0	\$11,250
R3180	Resident Taxes	\$0	\$0	\$0
R3185	Timber Taxes	\$10,750	\$0	\$10,750
R3186	Payment in Lieu of Taxes	\$14,100	\$247	\$14,347
R3189	Other Taxes	\$0	\$0	\$0
R3190	Interest and Penalties on Delinq Taxes	\$38,350	\$0	\$38,350
	Inventory Penalties	\$0	\$0	\$0
R3187	Excavation Tax	\$5,100	\$0	\$5,100
R3210	Business Licenses and Permits	\$0	\$0	\$0
R3220	Motor Vehicle Permit Fees	\$310,850	\$0	\$310,850
R3230	Building Permits	\$20,150	\$0	\$20,150
R3290	Other Licenses, Permits and Fees	\$4,500	\$0	\$4,500
R3311-3319	FROM FEDERAL GOVERNMENT	\$0	\$0	\$0
R3351	Shared Revenues	\$0	\$0	\$0
R3352	Meals and Rental Tax Distribution	\$0	\$112,033	\$112,033
R3353	Highway Block Grant	\$90,500	\$494	\$90,994
R3354	Water Pollution Grant	\$0	\$0	\$0
R3355	Housing and Community Development	\$0	\$0	\$0
R3356	State and Federal Forest Land Reimb.	\$0	\$0	\$0
R3357	Flood Control Reimbursement	\$0	\$0	\$0
R3359	Other (Including Railroad Tax)	\$0	\$0	\$0
R3379	FROM OTHER GOVERNMENTS	\$0	\$0	\$0
R3401-3406	Income from Departments	\$32,500	\$0	\$32,500
R3409	Other Charges	\$0	\$0	\$0
R3501	Sale of Municipal Property	\$0	\$0	\$0
R3502	Interest on Investments	\$0	\$0	\$0
R3503	Other	\$21,380	\$0	\$21,380
R3912	From Special Revenue Funds	\$0	\$0	\$0
R3913	From Capital Projects Funds	\$0	\$0	\$0
R3914	From Enterprise Funds	\$0	\$0	\$0
R3914s	Sewer - (Offset)	\$0	\$0	\$0
R3914w	Water - (Offset)	\$0	\$0	\$0
R3914e	Electric - (Offset)	\$0	\$0	\$0
R3914a	Airport - (Offset)	\$0	\$0	\$0
R3915	From Capital Reserve Funds	\$0	\$0	\$0
R3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
R3917	From Conservation Funds	\$0	\$0	\$0
R3934	Proc. from Long Term Bonds and Notes	\$0	\$0	\$0

Acct. #	Source of Revenue	Revenue Estimates as Submitted on MS-4	Change Amount (+ or -)	Revenue Estimates Adjusted (RSA 21-J:35)	
	SUBTOTAL OF ESTIMATED REVENUES	\$559,430	\$112,774	\$672,204	\$0

General Fund Balance

	As Submitted on MS-4	Change Amount (+ or -)	As Adjusted	
UNASSIGNED_FB	\$630,740	\$0	\$630,740	XXXXXXXXXX
LESS EMERG APPROP	\$0	\$0	\$0	XXXXXXXXXX
FB_VOTED_SURPLUS	\$0	\$0		\$0
FB_REDUCE_TAXES	\$0	\$236,976		\$236,976
RETAINED	\$0	\$393,764	\$393,764	XXXXXXXXXX
TOTAL ESTIMATED REVENUES AND CREDITS				\$909,180
OVERLAY	\$0	\$25,000	\$25,000	

Explanation of Adjustments

Town Code	Account#	Reason for Adjustment	WA#
283	3186	DRA Adjustment	
283	3352	State Revenue	
283	3353	State Revenue	

2012 SELECTMEN'S REPORT

To the citizens of the Town of Madison:

Another year has come and gone and the local, state and national economies continue to challenge us at every turn. The consequences of the most recent state and national elections are yet to be determined and the coming year is expected to be challenging to say the least.

We are proud to report that the move to semi-annual tax billing has been successful since its inception. This eliminated approximately \$30,000.00 from the operating budget. You will note in the proposed budget that we have continued to reserve \$1.00 for interest on tax anticipation notes. The purpose for this is to keep that line of the budget open in the event that we have to react to a situation that might require the Board to borrow money. We do not anticipate doing so, but we want to be prepared in the event that the need arises.

The time has come to begin a realization of the cost savings as the result of the street light reduction. We are currently trying to schedule a meeting with representatives from PSNH to better understand how the cost savings will be realized going forward. We are hopeful of announcing the results at Town Meeting.

The implementation of the highway capital improvement plan continues to be a work in progress. Last year we raised \$100,000.00 for the East Madison Road project. It was a non-lapsing appropriation. This year we are proposing another \$100,000.00 for East Madison Road. While there have been comments from both sides, most people acknowledge that some work needs to be done. The actual plan for improvements has not been finalized.

As we continue to support and promote open government, we are seeking guidance from you regarding PEG TV and a continued connection with the Town of Conway and their programming produced by Valley Vision. Whether we continue to view programming from Conway will be up to you and will certainly have a price to pay for such access. Additionally, we have taken other steps this year to promote open meetings for all boards and committees in Madison. Wherever tax dollars are spent, we endeavor to capture those meetings in a suitable forum that will be open to public attendance and participation. Lastly, with the recent changes to the "Right to Know" law (RSA 91-A), we will be coordinating a training seminar for members of all boards and committees so that we all understand the implications of the new changes. Generally, we go above and beyond the requirements of the law with very few exceptions. We will endeavor to eliminate those exceptions in the coming year.

The development of the municipal budget was particularly challenging this year. In light of the current economic times, we did not recommend raises for municipal employees across the board with the exception of a few individuals to whom we had contractual obligations. Increases in employee benefits and retirement costs were realized as expected. Despite our best efforts, we really struggled to bring in a budget that we could recommend to you, the people, whose best interests we serve.

Lastly, we would like to thank the heirs of Leon Gerry and the whole extended Gerry family for their assistance and active participation in the resolution of various title concerns surrounding the Madison Boulder Natural Area. Without the assistance of the Gerry heirs we would not have been able to resolve the issues of access and transference of maintenance responsibilities to the State of New Hampshire Department of Resources and Economic Development.

Changes were seen throughout Madison.

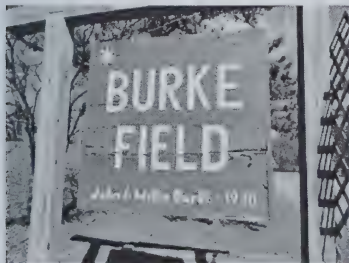
The Transfer Station office/trailer was replaced with a new shed/office. Thanks to the students at the MWV Career & Technical Center of Kennett High School. The employees do enjoy their new space.



Village Road (aka Rte 113) has seen a couple of updated sights; the old Clayton & Ward building is now home to Total Concept Property Management (aka TCPM). The old building was torn down and this new building now sits on the same footprint.



Then as you travel westward note the Burke Field sign has been replaced; thanks to the students at the MWV Career & Technical Center of Kennett High School. We have had many positive comments on the new sign and the craftsmanship.



2012 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT

						Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage	Pump Hrs	Engine Hrs	2012 \$	2011 \$
2007	Ford Escape XLT	G15373	84,452.0	N/A	N/A	\$505.70	\$937.03
TOTAL						\$505.70	\$937.03

FIRE DEPARTMENT

						Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage	Pump Hrs	Engine Hrs	2012 \$	2011 \$
2011	Lighting Trailer	G22941	3,572.0	N/A	N/A	\$310.84	N/A
2011	Boat Trailer	G22961	N/A	N/A	N/A	\$0.00	\$0.00
2009	Ford F250 (4 Car 1)	G07476	19,185.0	N/A	N/A	\$1,845.44	\$62.19
2009	Kohler Generator	N/A	0.0	0	1364.6	\$0.00	\$0.00
2006	Kawasaki ATV	LP154	576.0	0	88	\$40.62	\$596.13
2005	GMC (4 Engine 4)	G07474	6,410.0	105	N/A	\$732.63	\$419.77
2005	International (4 Tank 1)	G18120	4,096.0	114.7	N/A	\$122.04	\$1,175.01
2005	ATV Trailer	G19116	N/A	N/A	N/A	\$9.99	\$0.00
2001	Freightliner (4 Engine 2)	G10689	10,368.5	182	N/A	\$3,921.29	\$7,981.80
1995	Ford (4 Ambulance 1)	G07927	19,694.0	N/A	N/A	\$122.04	\$965.95
1994	Brush Trailer	G01593	N/A	N/A	N/A	\$8.00	\$0.00
1993	International (4 Engine 1)	G10973	23,610.0	479.2	1895.6	\$1,894.09	\$3,552.00
1977	AM General (4 Forestry 1)	G02023	12,866.0	N/A	N/A	\$98.68	\$357.01
1934	Ford (Parade Truck)	G2055	N/A	N/A	N/A	\$0.00	\$0.00
	Kawasaki Jet Ski (4 Boat 1)	NH 0729BF	N/A	N/A	N/A	\$0.00	\$0.00
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	\$0.00	\$0.00
TOTAL						\$8,794.82	\$15,109.86

HIGHWAY DEPARTMENT

						Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage	Pump Hrs	Engine Hrs	2012 \$	2011 \$
2011	Plate Compactor	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2010	John Deere Z910 mower	N/A	550.0	N/A	N/A	\$165.93	\$270.15
2009	GMC 3500 (Truck #1)	G21319	55,994.0	N/A	N/A	\$2,518.43	\$1,339.71
2009	Peterbilt (Truck #12)	G06052	28,233.0	N/A	2241	\$13,433.94	\$3,736.94
2006	GMC 1-ton (Truck #11)	G19091	70,620.0	N/A	N/A	\$5,489.47	\$3,431.54
2005	CAT Loader 930G	G07473	N/A	N/A	5190.7	\$15,592.86	\$5,245.82
2005	GMC Dump 8500 (Truck #9)	G18112	63,800.0	N/A	N/A	\$3,632.72	\$7,682.05
2005	Sweeper attachment	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2004	Cub Cadet Tractor	N/A	N/A	N/A	346	\$0.00	\$4.97
2002	GMC 1-ton (Truck #8)	G08644	143,920.0	N/A	N/A	\$1,344.16	\$3,149.66
1999	John Deere F725 mower	N/A	N/A	N/A	1747	\$282.45	\$440.16
1999	Pequea Trailer	G05075	N/A	N/A	N/A	\$60.15	\$0.00
1997	CAT Backhoe 416C	G16288	N/A	N/A	10387.4	\$1,251.10	\$10,070.52
1996	GMC Topkick (Truck #5)	G08314	123,361.0	N/A	N/A	\$1,389.59	\$14,402.67
1989	Chipper	G15295	N/A	N/A	1074	\$35.68	\$0.00
1989	Sweeper	N/A	N/A	N/A	N/A	\$2,837.75	\$19.35
1988	Ford 10-wheeler (Truck #10)	G15630	62,026.0	N/A	N/A	\$7,240.36	\$3,378.36
1987	CAT Grader 120G	G08643	N/A	N/A	4724.6	\$2,033.59	\$5,792.12
1982	Oshkosh (Truck #2)	G11892	100,050.0	N/A	7244.4	\$14,867.87	\$12,395.99
TOTAL						\$72,176.05	\$71,360.01

2012 Town of Madison Vehicle Fleet By Department

POLICE DEPARTMENT

						Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage	Pump Hrs	Engine Hrs	2012 \$	2011 \$
2011	Ford Expedition	222 1	25,847.0	N/A	N/A	\$810.11	\$841.91
2009	Ford Explorer	222 2	75,325.0	N/A	N/A	\$1,509.01	\$1,148.00
2007	Speed Trailer	G19920	N/A	N/A	N/A	\$0.00	\$0.00
2006	Ford Crown Victoria	222 3	136,951.0	N/A	N/A	\$2,746.08	\$3,406.95
TOTAL						\$5,065.20	\$5,396.86

* = Does not include vehicle payments, equipment purchase/installation, in-house mechanic labor, or fuel.
Parts are purchased at cost except when they are bought at a dealership or other repair facility.

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Ambulance</u>	27,850.08	27,850.00	0.08
<u>Animal / Pest Control</u>			
ACO	1,000.00	2,400.00	-1,400.00
Board	50.00	300.00	-250.00
Dog License	1,426.27	1,475.00	-48.73
Total Animal / Pest Control	2,476.27	4,175.00	-1,698.73
<u>Assessing</u>			
Abatements	3,269.50	6,000.00	-2,730.50
Computer Support	2,958.00	3,000.00	-42.00
Data Updates	0.00	500.00	-500.00
Pick Ups	9,180.00	10,500.00	-1,320.00
Total Assessing	15,407.50	20,000.00	-4,592.50
<u>Building Inspector</u>			
Maintenance	500.34	1,000.00	-499.66
Map Updating fees	1,983.00	2,000.00	-17.00
Postage	165.53	200.00	-34.47
Salaries	32,503.80	32,309.00	194.80
Supplies	539.45	1,000.00	-460.55
Technology	0.00	100.00	-100.00
Training	160.00	1,000.00	-840.00
Total Building Inspector	35,852.12	37,609.00	-1,756.88
<u>Conservation Commission</u>			
Administration	1,450.38	1,400.00	50.38
Membership	235.00	225.00	10.00
Postage	73.21	50.00	23.21
Supplies	51.29	50.00	1.29
Training	0.00	100.00	-100.00
Water Quality Testing	1,500.00	1,500.00	0.00
Total Conservation Commission	3,309.88	3,325.00	-15.12
<u>Direct Assistance</u>			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	16,063.63	28,000.00	-11,936.37
Welfare Administrator	3,814.12	3,080.00	734.12
Total Direct Assistance	21,877.75	33,080.00	-11,202.25
<u>Election, Registration, Vital</u>			
Election Printing	477.85	600.00	-122.15
Notices	324.00	700.00	-376.00
PA System/Taping	0.00	0.00	0.00

**Town of Madison
2012 Expenditures**

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Postage	42.56	200.00	-157.44
Salaries			
Checkers	737.25	500.00	237.25
Moderator	450.00	450.00	0.00
Total Salaries	1,187.25	950.00	237.25
Statistics	1,500.00	1,200.00	300.00
Supervisors	2,200.00	2,200.00	0.00
Supplies	486.39	750.00	-263.61
Vote Tally Setup	2,520.01	4,800.00	-2,279.99
Total Election, Registration, Vital	8,738.06	11,400.00	-2,661.94
<u>Emergency Management</u>			
Communications	500.00	500.00	0.00
Emergency Mgmt Director	2,400.00	2,400.00	0.00
Fuel	0.00	1.00	-1.00
Maintenance	830.00	820.00	10.00
New Equip	476.38	500.00	-23.62
Supplies	566.67	500.00	66.67
Total Emergency Management	4,773.05	4,721.00	52.05
<u>Executive</u>			
Fees/Dues	2,946.39	2,995.00	-48.61
Mileage	329.12	250.00	79.12
Office Supplies	833.70	2,200.00	-1,366.30
Postage	1,139.82	3,250.00	-2,110.18
Public Notices	240.00	450.00	-210.00
Recording Fees	79.90	200.00	-120.10
Selectmen Salaries	12,000.00	12,000.00	0.00
Tax Maps	4,150.00	4,150.00	0.00
Town Administrator	45,871.29	44,808.00	1,063.29
Town Administrator Deputy	37,142.95	36,774.00	368.95
Town Report	2,360.07	2,650.00	-289.93
Training	654.10	800.00	-145.90
Total Executive	107,747.34	110,527.00	-2,779.66
<u>Financial Administration</u>			
Auditors	14,675.00	15,000.00	-325.00
Computer Support	5,652.00	6,000.00	-348.00
Deputy Town Clerk/Tax Coll	37,856.49	40,451.00	-2,594.51
Memberships	60.00	100.00	-40.00
Mileage	8.05	50.00	-41.95
Office Equipment	1,689.10	1,500.00	189.10
Office Equipment Repair	0.00	500.00	-500.00
Office Supplies	1,191.46	2,000.00	-808.54
Postage	5,378.57	5,000.00	378.57

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Preservation	446.99	2,500.00	-2,053.01
Printing	1,883.40	2,500.00	-616.60
Recording Fees	471.80	500.00	-28.20
Technology	0.00	100.00	-100.00
Town Clerk/Tax Coll	42,862.46	42,664.00	198.46
Training	788.28	1,750.00	-961.72
Treasurer	8,541.97	8,665.00	-123.03
Total Financial Administration	121,505.57	129,280.00	-7,774.43

Fire Department

Chief Stipend	12,000.00	12,000.00	0.00
Dry Hydrants	0.00	1,100.00	-1,100.00
Dues	598.00	1,200.00	-602.00
EMS Equipment	149.80	4,700.00	-4,550.20
EMS Supplies	1,631.70	4,500.00	-2,868.30
EMS Training	2,440.00	4,000.00	-1,560.00
Equipment Maintenance	1,068.61	1,800.00	-731.39
Equipment Testing	1,008.44	2,000.00	-991.56
Fire Warden	1,817.98	3,100.00	-1,282.02
Forest Fire	549.13	2,200.00	-1,650.87
General Maintenance	492.33	400.00	92.33
Heat	4,259.58	2,500.00	1,759.58
Mutual Aid	4,500.00	4,500.00	0.00
New Equipment	16,400.44	13,823.00	2,577.44
Personal Protective Gear	2,191.57	7,500.00	-5,308.43
Phone	412.45	600.00	-187.55
PSNH	2,421.03	2,200.00	221.03
Radio Repairs	471.89	1,000.00	-528.11
Reimbursement Members	55,000.00	45,000.00	10,000.00
Supplies	1,844.81	1,200.00	644.81
Training	419.59	3,500.00	-3,080.41
Uniforms	1,654.82	1,000.00	654.82
Vehicle Maintenance	5,588.92	8,000.00	-2,411.08
Total Fire Department	116,921.09	127,823.00	-10,901.91

General Government Buildings

Heat	12,320.03	12,810.00	-489.97
Janitor	3,805.29	4,380.00	-574.71
Maintenance	11,071.62	11,000.00	71.62
Phone	2,068.75	2,085.00	-16.25
PSNH	10,301.06	13,500.00	-3,198.94
Septic	0.00	2,500.00	-2,500.00
Supplies	3,831.68	3,600.00	231.68
Total General Government Buildings	43,398.43	49,875.00	-6,476.57

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>General Government Equipment</u>			
Equipment Maintenance GGE	3,339.31	4,500.00	-1,160.69
Supplies GGE	505.46	850.00	-344.54
Technology-Equip GGE	749.99	1,500.00	-750.01
Technology-Svcs GGE	3,741.28	5,000.00	-1,258.72
Total General Government Equip	8,336.04	11,850.00	-3,513.96
<u>Highways</u>			
Calcium	1,594.24	2,000.00	-405.76
Cold Patch	4,652.21	4,000.00	652.21
Contract Services	20,369.88	25,500.00	-5,130.12
Culverts	3,430.80	3,000.00	430.80
Equipment Maintenance	0.00	3,500.00	-3,500.00
Fuel	48,074.92	64,000.00	-15,925.08
Gravel	18,414.74	22,000.00	-3,585.26
Notices	72.00	150.00	-78.00
Part-time Labor	22,561.35	32,554.00	-9,992.65
Parts	37,475.13	30,000.00	7,475.13
Phone	707.61	700.00	7.61
Rentals	1,435.00	800.00	635.00
Road Agent Salary	51,616.66	51,419.00	197.66
Road Improvements	27,126.90	30,000.00	-2,873.10
Salaries	132,187.87	130,624.00	1,563.87
Salaries Overtime	17,425.63	17,733.00	-307.37
Salt	26,730.96	18,000.00	8,730.96
Sand	10,408.11	13,000.00	-2,591.89
Signs	1,253.42	500.00	753.42
Supplies	13,206.92	13,977.00	-770.08
Tools-Mechanic	972.94	1,000.00	-27.06
Training	371.77	800.00	-428.23
Vehicle Repair	33,130.60	28,000.00	5,130.60
Total Highways	473,219.66	493,257.00	-20,037.34
<u>Insurance</u>			
Liability	36,889.01	37,500.00	-610.99
Workers Compensation	25,001.16	28,770.00	-3,768.84
Total Insurance	61,890.17	66,270.00	-4,379.83
<u>Interest - TAN</u>	0.00	1,000.00	-1,000.00
<u>Legal</u>			
Lien & Deeds	2,985.93	5,200.00	-2,214.07
Misc Legal Fees	3,368.61	2,000.00	1,368.61
Town Counsel	12,750.20	15,000.00	-2,249.80
Total Legal	19,104.74	22,200.00	-3,095.26

**Town of Madison
2012 Expenditures**

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Library</u>			
Audio and Video	605.24	600.00	5.24
Books	4,228.38	4,240.00	-11.62
Electronic Materials	450.00	450.00	0.00
Equipment Repair	53.99	400.00	-346.01
Fees/Dues	265.00	280.00	-15.00
General Maintenance	3,153.28	2,700.00	453.28
Heat	2,447.58	2,500.00	-52.42
Librarian	29,643.54	29,330.00	313.54
Library Assistants	15,302.57	15,019.00	283.57
Phone	709.77	800.00	-90.23
Postage	234.45	300.00	-65.55
Professional Improvement	458.32	800.00	-341.68
Programs	189.41	200.00	-10.59
PSNH	2,354.59	2,300.00	54.59
Subscriptions	683.35	700.00	-16.65
Supplies	1,580.56	1,300.00	280.56
Trustees	240.00	300.00	-60.00
Total Library	62,600.03	62,219.00	381.03
<u>Madison PEG TV</u>			
Cable	617.78	700.00	-82.22
Contractors	162.50	500.00	-337.50
Equipment	3,652.50	3,459.00	193.50
Supplies	483.39	1,200.00	-716.61
Wages	13,367.87	15,523.00	-2,155.13
Total Madison PEG TV	18,284.04	21,382.00	-3,097.96
<u>Notes/Leases</u>			
2011 Ford Crusier	9,178.52	9,179.00	-0.48
Total Notes/Leases	9,178.52	9,179.00	-0.48
<u>Parks and Recreation</u>			
Background Checks	234.50	250.00	-15.50
Buses & State Parks	3,302.70	4,600.00	-1,297.30
Equipment	776.95	1,150.00	-373.05
Events	530.00	600.00	-70.00
Fees & Dues	275.00	350.00	-75.00
Field Maintenance	2,988.06	3,004.00	-15.94
General Maintenance	640.22	800.00	-159.78
Lake Monitoring	520.00	500.00	20.00
Notices	151.30	425.00	-273.70
PT Seasonal Wages	12,676.78	12,860.00	-183.22

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Rafts and Docks	206.59	300.00	-93.41
Rec Director	11,040.00	13,200.00	-2,160.00
Referees & Umpires	1,700.00	1,750.00	-50.00
Sanitation	1,886.36	2,475.00	-588.64
SLAM	6,000.00	6,000.00	0.00
Summer Director & Assts	7,656.89	9,528.00	-1,871.11
Supplies	648.44	1,050.00	-401.56
Swim Instructor	1,200.00	1,400.00	-200.00
Swim Wages	457.17	544.00	-86.83
Total Parks and Recreation	<u>52,890.96</u>	<u>60,786.00</u>	<u>-7,895.04</u>
<u>Patriotic Purposes</u>			
Band	325.50	350.00	-24.50
Flags	358.66	400.00	-41.34
Flowers/Food	74.00	150.00	-76.00
Total Patriotic Purposes	<u>758.16</u>	<u>900.00</u>	<u>-141.84</u>
<u>Personnel Administration</u>			
Dental	5,796.74	5,832.00	-35.26
Drug Testing	197.00	475.00	-278.00
FICA	53,930.42	57,505.00	-3,574.58
Health	233,238.40	270,913.00	-37,674.60
NH Retirement - Grp I-(FT Emp)	36,264.11	33,780.00	2,484.11
NH Retirement - Grp II-(Police)	30,539.12	37,273.00	-6,733.88
Unemployment/Other	4,798.55	11,000.00	-6,201.45
Total Personnel Administration	<u>364,764.34</u>	<u>416,778.00</u>	<u>-52,013.66</u>
<u>Planning Board</u>			
CIP	0.00	50.00	-50.00
Legal	2,307.54	7,500.00	-5,192.46
Master Plan/Newsltr	0.00	50.00	-50.00
Planner	0.00	750.00	-750.00
Postage	404.20	500.00	-95.80
Secretary	4,828.23	8,500.00	-3,671.77
Supplies/Ads	83.06	100.00	-16.94
Workshops & Travel	76.84	500.00	-423.16
Total Planning Board	<u>7,699.87</u>	<u>17,950.00</u>	<u>-10,250.13</u>
<u>Police</u>			
Administrative Asst	34,582.21	34,034.00	548.21
Computer Support	4,166.90	3,750.00	416.90
Equipment	584.81	1,500.00	-915.19
Office Supplies	2,480.44	2,500.00	-19.56
Phone	2,769.56	4,000.00	-1,230.44

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Police Detail	880.00		
Publications	199.45	500.00	-300.55
Radio Repair	532.50	1,000.00	-467.50
Salary - Chief	39,921.25	39,769.00	152.25
Salary FT Holiday	7,348.00	7,362.00	-14.00
Salary FT Officers	146,473.19	147,682.00	-1,208.81
Salary Overtime/Parttime	19,749.74	16,000.00	3,749.74
Training	770.00	1,000.00	-230.00
Uniforms	2,043.58	2,000.00	43.58
Vehicle Maintenance/Fuel	16,653.45	18,500.00	-1,846.55
Total Police	279,155.08	279,597.00	-441.92
<u>Solid Waste Disposal</u>			
Brush Pit	365.00	1.00	364.00
Contract	89,026.60	95,000.00	-5,973.40
Hazardous Waste	839.60	1,000.00	-160.40
Phone	350.91	360.00	-9.09
Printing Coupons	1,016.95	900.00	116.95
Recycling	8,053.88	7,500.00	553.88
Supplies	1,035.34	1,000.00	35.34
Training Transfer Station	760.43	800.00	-39.57
Uniforms	150.93	375.00	-224.07
Wages	38,949.11	40,842.00	-1,892.89
Well Testing/Capping	4,500.00	4,500.00	0.00
Total Solid Waste Disposal	145,048.75	152,278.00	-7,229.25
<u>Street Lighting</u>			
	10,351.23	10,185.00	166.23
<u>Zoning Board</u>			
Administrator ZBA	2,089.81	2,500.00	-410.19
Dues & Publications ZBA	0.00	100.00	-100.00
Legal ZBA	3,869.48	5,000.00	-1,130.52
Notices ZBA	186.00	300.00	-114.00
Postage ZBA	298.05	400.00	-101.95
Supplies ZBA	54.09	50.00	4.09
Training ZBA	0.00	500.00	-500.00
Total Zoning Board	6,497.43	8,850.00	-2,352.57
Total Expenses	2,029,636.16	2,194,346.00	-164,709.84

**Town of Madison
2012 Expenditures**

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Ambulance</u>	27,850.08	27,850.00	0.08
<u>Animal / Pest Control</u>			
ACO	1,000.00	2,400.00	-1,400.00
Board	50.00	300.00	-250.00
Dog License	1,426.27	1,475.00	-48.73
Total Animal / Pest Control	2,476.27	4,175.00	-1,698.73
<u>Assessing</u>			
Abatements	3,269.50	6,000.00	-2,730.50
Computer Support	2,958.00	3,000.00	-42.00
Data Updates	0.00	500.00	-500.00
Pick Ups	9,180.00	10,500.00	-1,320.00
Total Assessing	15,407.50	20,000.00	-4,592.50
<u>Building Inspector</u>			
Maintenance	500.34	1,000.00	-499.66
Map Updating fees	1,983.00	2,000.00	-17.00
Postage	165.53	200.00	-34.47
Salaries	32,503.80	32,309.00	194.80
Supplies	539.45	1,000.00	-460.55
Technology	0.00	100.00	-100.00
Training	160.00	1,000.00	-840.00
Total Building Inspector	35,852.12	37,609.00	-1,756.88
<u>Conservation Commission</u>			
Administration	1,450.38	1,400.00	50.38
Membership	235.00	225.00	10.00
Postage	73.21	50.00	23.21
Supplies	51.29	50.00	1.29
Training	0.00	100.00	-100.00
Water Quality Testing	1,500.00	1,500.00	0.00
Total Conservation Commission	3,309.88	3,325.00	-15.12
<u>Direct Assistance</u>			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	16,063.63	28,000.00	-11,936.37
Welfare Administrator	3,814.12	3,080.00	734.12
Total Direct Assistance	21,877.75	33,080.00	-11,202.25
<u>Election, Registration, Vital</u>			
Election Printing	477.85	600.00	-122.15
Notices	324.00	700.00	-376.00
PA System/Taping	0.00	0.00	0.00

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Postage	42.56	200.00	-157.44
Salaries			
Checkers	737.25	500.00	237.25
Moderator	450.00	450.00	0.00
Total Salaries	1,187.25	950.00	237.25
Statistics	1,500.00	1,200.00	300.00
Supervisors	2,200.00	2,200.00	0.00
Supplies	486.39	750.00	-263.61
Vote Tally Setup	2,520.01	4,800.00	-2,279.99
Total Election, Registration, Vital	8,738.06	11,400.00	-2,661.94
<u>Emergency Management</u>			
Communications	500.00	500.00	0.00
Emergency Mgmt Director	2,400.00	2,400.00	0.00
Fuel	0.00	1.00	-1.00
Maintenance	830.00	820.00	10.00
New Equip	476.38	500.00	-23.62
Supplies	566.67	500.00	66.67
Total Emergency Management	4,773.05	4,721.00	52.05
<u>Executive</u>			
Fees/Dues	2,946.39	2,995.00	-48.61
Mileage	329.12	250.00	79.12
Office Supplies	833.70	2,200.00	-1,366.30
Postage	1,139.82	3,250.00	-2,110.18
Public Notices	240.00	450.00	-210.00
Recording Fees	79.90	200.00	-120.10
Selectmen Salaries	12,000.00	12,000.00	0.00
Tax Maps	4,150.00	4,150.00	0.00
Town Administrator	45,871.29	44,808.00	1,063.29
Town Administrator Deputy	37,142.95	36,774.00	368.95
Town Report	2,360.07	2,650.00	-289.93
Training	654.10	800.00	-145.90
Total Executive	107,747.34	110,527.00	-2,779.66
<u>Financial Administration</u>			
Auditors	14,675.00	15,000.00	-325.00
Computer Support	5,652.00	6,000.00	-348.00
Deputy Town Clerk/Tax Coll	37,856.49	40,451.00	-2,594.51
Memberships	60.00	100.00	-40.00
Mileage	8.05	50.00	-41.95
Office Equipment	1,689.10	1,500.00	189.10
Office Equipment Repair	0.00	500.00	-500.00
Office Supplies	1,191.46	2,000.00	-808.54
Postage	5,378.57	5,000.00	378.57

**Town of Madison
2012 Expenditures**

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Preservation	446.99	2,500.00	-2,053.01
Printing	1,883.40	2,500.00	-616.60
Recording Fees	471.80	500.00	-28.20
Technology	0.00	100.00	-100.00
Town Clerk/Tax Coll	42,862.46	42,664.00	198.46
Training	788.28	1,750.00	-961.72
Treasurer	8,541.97	8,665.00	-123.03
Total Financial Administration	121,505.57	129,280.00	-7,774.43
<u>Fire Department</u>			
Chief Stipend	12,000.00	12,000.00	0.00
Dry Hydrants	0.00	1,100.00	-1,100.00
Dues	598.00	1,200.00	-602.00
EMS Equipment	149.80	4,700.00	-4,550.20
EMS Supplies	1,631.70	4,500.00	-2,868.30
EMS Training	2,440.00	4,000.00	-1,560.00
Equipment Maintenance	1,068.61	1,800.00	-731.39
Equipment Testing	1,008.44	2,000.00	-991.56
Fire Warden	1,817.98	3,100.00	-1,282.02
Forest Fire	549.13	2,200.00	-1,650.87
General Maintenance	492.33	400.00	92.33
Heat	4,259.58	2,500.00	1,759.58
Mutual Aid	4,500.00	4,500.00	0.00
New Equipment	16,400.44	13,823.00	2,577.44
Personal Protective Gear	2,191.57	7,500.00	-5,308.43
Phone	412.45	600.00	-187.55
PSNH	2,421.03	2,200.00	221.03
Radio Repairs	471.89	1,000.00	-528.11
Reimbursement Members	55,000.00	45,000.00	10,000.00
Supplies	1,844.81	1,200.00	644.81
Training	419.59	3,500.00	-3,080.41
Uniforms	1,654.82	1,000.00	654.82
Vehicle Maintenance	5,588.92	8,000.00	-2,411.08
Total Fire Department	116,921.09	127,823.00	-10,901.91
<u>General Government Buildings</u>			
Heat	12,320.03	12,810.00	-489.97
Janitor	3,805.29	4,380.00	-574.71
Maintenance	11,071.62	11,000.00	71.62
Phone	2,068.75	2,085.00	-16.25
PSNH	10,301.06	13,500.00	-3,198.94
Septic	0.00	2,500.00	-2,500.00
Supplies	3,831.68	3,600.00	231.68
Total General Government Buildings	43,398.43	49,875.00	-6,476.57

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>General Government Equipment</u>			
Equipment Maintenance GGE	3,339.31	4,500.00	-1,160.69
Supplies GGE	505.46	850.00	-344.54
Technology-Equip GGE	749.99	1,500.00	-750.01
Technology-Svcs GGE	3,741.28	5,000.00	-1,258.72
Total General Government Equip	8,336.04	11,850.00	-3,513.96
<u>Highways</u>			
Calcium	1,594.24	2,000.00	-405.76
Cold Patch	4,652.21	4,000.00	652.21
Contract Services	20,369.88	25,500.00	-5,130.12
Culverts	3,430.80	3,000.00	430.80
Equipment Maintenance	0.00	3,500.00	-3,500.00
Fuel	48,074.92	64,000.00	-15,925.08
Gravel	18,414.74	22,000.00	-3,585.26
Notices	72.00	150.00	-78.00
Part-time Labor	22,561.35	32,554.00	-9,992.65
Parts	37,475.13	30,000.00	7,475.13
Phone	707.61	700.00	7.61
Rentals	1,435.00	800.00	635.00
Road Agent Salary	51,616.66	51,419.00	197.66
Road Improvements	27,126.90	30,000.00	-2,873.10
Salaries	132,187.87	130,624.00	1,563.87
Salaries Overtime	17,425.63	17,733.00	-307.37
Salt	26,730.96	18,000.00	8,730.96
Sand	10,408.11	13,000.00	-2,591.89
Signs	1,253.42	500.00	753.42
Supplies	13,206.92	13,977.00	-770.08
Tools-Mechanic	972.94	1,000.00	-27.06
Training	371.77	800.00	-428.23
Vehicle Repair	33,130.60	28,000.00	5,130.60
Total Highways	473,219.66	493,257.00	-20,037.34
<u>Insurance</u>			
Liability	36,889.01	37,500.00	-610.99
Workers Compensation	25,001.16	28,770.00	-3,768.84
Total Insurance	61,890.17	66,270.00	-4,379.83
<u>Interest - TAN</u>	0.00	1,000.00	-1,000.00
<u>Legal</u>			
Lien & Deeds	2,985.93	5,200.00	-2,214.07
Misc Legal Fees	3,368.61	2,000.00	1,368.61
Town Counsel	12,750.20	15,000.00	-2,249.80
Total Legal	19,104.74	22,200.00	-3,095.26

**Town of Madison
2012 Expenditures**

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Library</u>			
Audio and Video	605.24	600.00	5.24
Books	4,228.38	4,240.00	-11.62
Electronic Materials	450.00	450.00	0.00
Equipment Repair	53.99	400.00	-346.01
Fees/Dues	265.00	280.00	-15.00
General Maintenance	3,153.28	2,700.00	453.28
Heat	2,447.58	2,500.00	-52.42
Librarian	29,643.54	29,330.00	313.54
Library Assistants	15,302.57	15,019.00	283.57
Phone	709.77	800.00	-90.23
Postage	234.45	300.00	-65.55
Professional Improvement	458.32	800.00	-341.68
Programs	189.41	200.00	-10.59
PSNH	2,354.59	2,300.00	54.59
Subscriptions	683.35	700.00	-16.65
Supplies	1,580.56	1,300.00	280.56
Trustees	240.00	300.00	-60.00
Total Library	62,600.03	62,219.00	381.03
<u>Madison PEG TV</u>			
Cable	617.78	700.00	-82.22
Contractors	162.50	500.00	-337.50
Equipment	3,652.50	3,459.00	193.50
Supplies	483.39	1,200.00	-716.61
Wages	13,367.87	15,523.00	-2,155.13
Total Madison PEG TV	18,284.04	21,382.00	-3,097.96
<u>Notes/Leases</u>			
2011 Ford Crusier	9,178.52	9,179.00	-0.48
Total Notes/Leases	9,178.52	9,179.00	-0.48
<u>Parks and Recreation</u>			
Background Checks	234.50	250.00	-15.50
Buses & State Parks	3,302.70	4,600.00	-1,297.30
Equipment	776.95	1,150.00	-373.05
Events	530.00	600.00	-70.00
Fees & Dues	275.00	350.00	-75.00
Field Maintenance	2,988.06	3,004.00	-15.94
General Maintenenace	640.22	800.00	-159.78
Lake Monitoring	520.00	500.00	20.00
Notices	151.30	425.00	-273.70
PT Seasonal Wages	12,676.78	12,860.00	-183.22

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Rafts and Docks	206.59	300.00	-93.41
Rec Director	11,040.00	13,200.00	-2,160.00
Referees & Umpires	1,700.00	1,750.00	-50.00
Sanitation	1,886.36	2,475.00	-588.64
SLAM	6,000.00	6,000.00	0.00
Summer Director & Assts	7,656.89	9,528.00	-1,871.11
Supplies	648.44	1,050.00	-401.56
Swim Instructor	1,200.00	1,400.00	-200.00
Swim Wages	457.17	544.00	-86.83
Total Parks and Recreation	<u>52,890.96</u>	<u>60,786.00</u>	<u>-7,895.04</u>
<u>Patriotic Purposes</u>			
Band	325.50	350.00	-24.50
Flags	358.66	400.00	-41.34
Flowers/Food	74.00	150.00	-76.00
Total Patriotic Purposes	<u>758.16</u>	<u>900.00</u>	<u>-141.84</u>
<u>Personnel Administration</u>			
Dental	5,796.74	5,832.00	-35.26
Drug Testing	197.00	475.00	-278.00
FICA	53,930.42	57,505.00	-3,574.58
Health	233,238.40	270,913.00	-37,674.60
NH Retirement - Grp I-(FT Emp)	36,264.11	33,780.00	2,484.11
NH Retirement - Grp II-(Police)	30,539.12	37,273.00	-6,733.88
Unemployment/Other	4,798.55	11,000.00	-6,201.45
Total Personnel Administration	<u>364,764.34</u>	<u>416,778.00</u>	<u>-52,013.66</u>
<u>Planning Board</u>			
CIP	0.00	50.00	-50.00
Legal	2,307.54	7,500.00	-5,192.46
Master Plan/Newsltr	0.00	50.00	-50.00
Planner	0.00	750.00	-750.00
Postage	404.20	500.00	-95.80
Secretary	4,828.23	8,500.00	-3,671.77
Supplies/Ads	83.06	100.00	-16.94
Workshops & Travel	76.84	500.00	-423.16
Total Planning Board	<u>7,699.87</u>	<u>17,950.00</u>	<u>-10,250.13</u>
<u>Police</u>			
Administrative Asst	34,582.21	34,034.00	548.21
Computer Support	4,166.90	3,750.00	416.90
Equipment	584.81	1,500.00	-915.19
Office Supplies	2,480.44	2,500.00	-19.56
Phone	2,769.56	4,000.00	-1,230.44

Town of Madison
2012 Expenditures

2/4/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Police Detail	880.00		
Publications	199.45	500.00	-300.55
Radio Repair	532.50	1,000.00	-467.50
Salary - Chief	39,921.25	39,769.00	152.25
Salary FT Holiday	7,348.00	7,362.00	-14.00
Salary FT Officers	146,473.19	147,682.00	-1,208.81
Salary Overtime/Parttime	19,749.74	16,000.00	3,749.74
Training	770.00	1,000.00	-230.00
Uniforms	2,043.58	2,000.00	43.58
Vehicle Maintenance/Fuel	16,653.45	18,500.00	-1,846.55
Total Police	279,155.08	279,597.00	-441.92
<u>Solid Waste Disposal</u>			
Brush Pit	365.00	1.00	364.00
Contract	89,026.60	95,000.00	-5,973.40
Hazardous Waste	839.60	1,000.00	-160.40
Phone	350.91	360.00	-9.09
Printing Coupons	1,016.95	900.00	116.95
Recycling	8,053.88	7,500.00	553.88
Supplies	1,035.34	1,000.00	35.34
Training Transfer Station	760.43	800.00	-39.57
Uniforms	150.93	375.00	-224.07
Wages	38,949.11	40,842.00	-1,892.89
Well Testing/Capping	4,500.00	4,500.00	0.00
Total Solid Waste Disposal	145,048.75	152,278.00	-7,229.25
<u>Street Lighting</u>	10,351.23	10,185.00	166.23
<u>Zoning Board</u>			
Administrator ZBA	2,089.81	2,500.00	-410.19
Dues & Publications ZBA	0.00	100.00	-100.00
Legal ZBA	3,869.48	5,000.00	-1,130.52
Notices ZBA	186.00	300.00	-114.00
Postage ZBA	298.05	400.00	-101.95
Supplies ZBA	54.09	50.00	4.09
Training ZBA	0.00	500.00	-500.00
Total Zoning Board	6,497.43	8,850.00	-2,352.57
Total Expenses	2,029,636.16	2,194,346.00	-164,709.84

**Town of Madison 2012
Warrant Article Drawdown**

20/04/2013
Accrual Basis

	<u>Jan - Dec 12</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Warrant Articles</u>			
WA2007#14-NL Ward Parcel Excav	0.00	4,265.10	-4,265.10
WA2007#26-NL Reimb Legal fees	0.00	1,850.00	-1,850.00
WA2010#12- FileSystem Archivist	0.00	12.35	-12.35
WA2010#14-NLVeteranFlagMarkers	0.00	2,500.00	-2,500.00
WA2012#04-NL E.MadisonRdProject	0.00	100,000.00	-100,000.00
WA2012#05-FireTruck CRF	37,500.00	37,500.00	0.00
WA2012#06-Assessing Exp Trust	15,000.00	15,000.00	0.00
WA2012#07-Fire Bthrm Upgrade	18,857.00	18,857.00	0.00
WA2012#08-HwyHeavyEquipExpTrust	10,000.00	10,000.00	0.00
WA2012#11-LibraryEquipExpTrust	2,000.00	2,000.00	0.00
WA2012#12-CarrollCountyTransit	3,000.00	3,000.00	0.00
WA2012#13-WMCH	6,906.00	6,906.00	0.00
WA2012#14-GibsonCtr-MealsOnWhls	2,600.00	2,600.00	0.00
WA2012#15-TriCAP-Fuel Asst	5,000.00	5,000.00	0.00
WA2012#16-Ossipee Children Fund	4,500.00	4,500.00	0.00
WA2012#17-NeighborHlpgNeighbor	1,000.00	1,000.00	0.00
WA2012#18-ChildrenUnltd	2,800.00	2,800.00	0.00
WA2012#19-Starting Point	1,215.00	1,215.00	0.00
WA2012#20-Northern Human Svc	2,149.00	2,149.00	0.00
WA2012#21-Am Red Cross	1,044.00	1,044.00	0.00
Total Warrant Articles	113,571.00	222,198.45	-108,627.45

December 26, 2012 the Board of Selectmen voted to encumber \$58,901.18

<u>Department</u>	
Assessing	\$5,000.00
Emergency Magnagement	\$199.00
Elections, Registration, Vital	\$975.00
Executive	\$512.16
Financial	\$2,052.08
Fire	\$12,895.49
Fire/Income	\$890.00
General Government Building	\$13,119.85
Highway	\$17,200.00
Madison PEG TV	\$3,795.00
Parks & Recreation	\$1,684.00
Solid Waste	\$578.60
Total funds encumbered	<u><u>\$58,901.18</u></u>

VENDOR	TOTAL	VENDOR	TOTAL	VENDOR	TOTAL
1219 East Shore Drive LLC	\$ 232.00	Booth, Gregory J	\$ 2,558.00	Croteau, Courtney	\$ 54.63
A & L Laboratory	\$ 40.00	Brand Company Inc	\$ 1,074.34	Crystal Rock Bottled Water	\$ 1,078.85
ACS Firehouse Software	\$ 3,320.00	Brigham Industries Inc	\$ 3,270.00	Daily Sun	\$ 1,284.80
Advanced Life Support Ins.	\$ 50.00	Brodart Co.	\$ 705.88	Days-Merrill, Pau' & Carol-Ann	\$ 2,515.00
Aibel, Dave VF	\$ 6,545.91	Brodil, David	\$ 2,600.00	Deiano, Ralph	\$ 275.00
Aibel, David REIMB	\$ 249.95	Brooks, Cheryl	\$ 700.00	Deluxe Checks	\$ 81.53
Air Quality Management Services	\$ 817.50	Brooks, Michael R SELECTMAN VF	\$ 4,244.67	Devine Milimet & Branch	\$ 2,839.01
Alexander-Tapper, Dawn	\$ 103.00	Brown, Peter I	\$ 1,295.00	Dieselworks, LLC	\$ 547.15
Aliperti, Joseph & Sharman, Kelly	\$ 93.00	Brown, Suzanne M	\$ 1,239.68	DiPrizio GMC Trucks, Inc.	\$ 1,540.17
All States Asphalt, Inc.	\$ 2,650.00	Buckley, Jay VF	\$ 453.67	Dorion, Gary & Uraivan	\$ 1,198.00
Alpine Title Services	\$ 2,438.00	Burnham Company	\$ 750.00	DOT Budget & Finance	\$ 11,267.58
Alpine Web Design	\$ 259.40	C & S Specialty, Inc.	\$ 100.90	Doucette, Henry & Regina	\$ 200.57
Amazon	\$ 259.13	C.N. Brown Company	\$ 1,106.70	Downs, David	\$ 1,989.67
Amazon.com	\$ 141.11	Caputo, David (reimb)	\$ 25.00	Downs, Noreen	\$ 582.79
American Air Systems	\$ 182.07	Cardmember Services	\$ 227.12	Drew, Sheila	\$ 649.00
American Library Association	\$ 175.00	Carroll County - Treasurer	\$ 472,889.00	Duke, Michele	\$ 76.29
American Red Cross	\$ 1,044.00	Carroll County Recreation Dept	\$ 275.00	Dunker-Bendigo, Sean Reimb	\$ 110.00
Amerigas	\$ 517.65	Cat's Bookkeeping Service	\$ 993.00	Dunker-Bendigo, Sean VF	\$ 2,308.16
Ames, Peter E	\$ 350.00	Central Paper Products	\$ 1,392.65	E.W. Sleeper Co.	\$ 2,717.05
Andrews, Edward S	\$ 1,000.00	Chase	\$ 3,268.00	EconoSigns LLC	\$ 637.40
ANHPEHRA	\$ 15.00	Chick Jr., William REIMB	\$ 346.77	Effingham Public Library	\$ 16.00
Animal Rescue Leage of NH - North	\$ 50.00	Children Unlimited	\$ 2,800.00	Eldridge, Jeffrey VF	\$ 3,420.71
Arias, Melissa Shackford	\$ 905.40	Cintas	\$ 4,324.76	Epstein, George	\$ 450.00
Arruda, John SELECTMAN	\$ 4,000.00	Clark, Richard A REIMB	\$ 1,288.40	Ettinger, Thomas P	\$ 665.00
Arruda, John REIMB	\$ 187.70	Cleaning & More	\$ 280.00	F.W. Webb Company	\$ 1,126.02
Avitar Associates of NE	\$ 14,993.00	Clemons, Michael	\$ 525.00	Fairfield, Howard P. LLC	\$ 1,228.93
B-B Chain	\$ 986.50	Colby, Ted	\$ 501.68	Fast Taxi Corp	\$ 150.00
Babine, Robert REIMB	\$ 107.48	Colcord, Robert VF	\$ 819.26	Federal Piping Company Inc	\$ 314.50
Bailey Auto Supply	\$ 14,075.90	Cole Farms Inc	\$ 150.88	Firematic Supply Co	\$ 2,015.00
Baker & Taylor Books	\$ 1,544.06	Coleman Rental	\$ 7,753.26	First Rise LLC	\$ 134.16
Bare Manufacturing	\$ 455.00	Coleman Rev Trust, Calvin	\$ 1,585.58	Flanigan, Tamara	\$ 165.00
Barrington Public Library	\$ 25.00	Coleman, AJ & Sons Inc.	\$ 36,225.82	Flower Drum	\$ 74.00
Barry's Tree & Tractor	\$ 2,075.00	COM3 Services	\$ 162.50	Food Pantry	\$ 2,000.00
Bartlett Carpet & Upholstery	\$ 465.00	Comeau, Randy VF	\$ 1,696.63	Ford Motor Credit Co	\$ 9,178.52
Bartlett Tree Experts	\$ 870.00	Computer Hut d/b/a IT Insiders	\$ 270.18	Frechette Oil & Backhoe Svc	\$ 397.90
Basch Subscriptions	\$ 447.77	Conger, Sam VF	\$ 4,926.38	Frechette Tire	\$ 11,468.36
BayRing Communications	\$ 5,628.99	Conservation Resources Internat'l	\$ 273.32	Future Supply Corp	\$ 299.99
Bearcamp Valley Library Assoc	\$ 175.00	Conway School District	\$ 325.50	Gale	\$ 434.28
Benoit Rev Trusts, Michel & Celeste	\$ 9.00	Conway Valley Inn & Cottages	\$ 3,397.00	Gall's, Inc.	\$ 318.40
Bergeron Protective Clothing	\$ 4,290.95	Cooper Cargill Chant	\$ 6,428.64	Gambrell, Zachary VF	\$ 3,409.89
Best Regards	\$ 59.94	Corelogic Tax Service	\$ 8,931.00	Gardner, Fulton & Waugh	\$ 3,869.48
Billtrust	\$ 4,059.05	Cribbie, David REIMB	\$ 1,664.40	Garland Waste Services	\$ 2,016.36
Blue Book	\$ 18.95	Cribbie, David VF	\$ 5,652.73	Gatcomb, Robert	\$ 57.00
BNI Distribution, Inc.	\$ 108.11	Cronin, Mary	\$ 288.55	Gemini Sign	\$ 1,064.00
Booklist	\$ 109.95	Cross Country Appraisal Group	\$ 12,030.00	George E Sansoucy PE	\$ 419.50

VENDOR	TOTAL	VENDOR	TOTAL	VENDOR	TOTAL
Gibson Center	\$ 2,600.00	Lakeside Security	\$ 1,318.00	Neal REIMB, Lois	\$ 39.77
Gilman, Lynne Reimb	\$ 176.92	Lasky, Barbara	\$ 97.59	Neal, John E. Jr.	\$ 6,828.45
Granite State Glass	\$ 100.00	Lear, Michael	\$ 301.45	NEFAB Packaging, Inc.	\$ 260.20
Granite State Minerals	\$ 30,379.55	Legere, Michael	\$ 436.21	Neighbor Helping Neighbor	\$ 1,000.00
Green Mountain Conservation	\$ 1,500.00	LGC	\$ 263.00	NELA	\$ 153.00
Hall, Stephen BROOKWOOD	\$ 1,250.00	LGC (NHMA Prop Liability Trust)	\$ 36,889.01	Nelson, Melissa Eldridge, Adam	\$ 358.97
Hally, Carol	\$ 700.00	LGC (Worker's Comp)	\$ 25,001.16	Neptune Uniforms	\$ 1,491.95
Hally, Carol REIMB	\$ 8.05	LHS Associates	\$ 3,768.32	New Brighton Ford	\$ 1,974.87
Ham, Ruth	\$ 325.50	Library Journals, LLC	\$ 14.98	New England Embroidery Co.	\$ 2,668.27
Harmon, Harold	\$ 100.00	Local Government Center	\$ 22.00	Newall Interiors	\$ 75.00
Harrison Shrader Enterprises	\$ 4,367.50	LRGHealthcare	\$ 248.00	NFFA	\$ 344.00
Hathaway, Leslie	\$ 245.00	Luoma Plumbing & Heating	\$ 1,468.74	NH Assoc Chiefs of Police	\$ 100.00
Hayford, James	\$ 400.00	Lyman Oil	\$ 65,832.63	NH Assoc Conservation Comm	\$ 235.00
HealthTrust	\$ 264,519.29	Lyman Oil - Welfare	\$ 748.80	NH Assoc. Assessing Officials	\$ 20.00
Home Settlement Solutions	\$ 1,664.00	Lyon, Harold C	\$ 25.00	NH Building Officials Assoc	\$ 50.00
Horizon Settlement Services	\$ 35.00	M & V Convenience/Video	\$ 170.00	NH Health Officers Assoc	\$ 60.00
Hubbell, Franklin	\$ 2.50	MacDonald Motors	\$ 2,172.17	NH Humanities Council	\$ 85.00
Huff, Wendy Contractor	\$ 175.00	MacDonald, Margery	\$ 140.53	NH Peterbilt	\$ 428.39
Huff, Wendy J	\$ 14.74	Mad Cow Printing	\$ 161.40	NH Retirement System	\$ 113,648.87
Hutchinson, Charles	\$ 919.52	Madison Conservation Comm	\$ 5,625.00	NH State Firemen's Assoc.	\$ 460.00
IMC	\$ 3,260.00	Madison Elementary - REC BUS	\$ 3,077.70	NH State Library	\$ 100.00
Industrial Protection Services	\$ 1,008.44	Madison Recreation Department	\$ 35.64	NH Tax Collector's Association	\$ 140.00
Ingram Library Services	\$ 443.24	Madison School District	\$ 2,555,000.00	NHCTCA	\$ 70.00
Internal Revenue Service	\$ 752.83	Mapping and Planning Solutions	\$ 2,400.00	NHGFOA	\$ 25.00
International Code Council	\$ 125.00	Marshall, Margaret	\$ 6.50	NHLA	\$ 110.00
Interstate Arms Corp	\$ 584.81	Martin, Stephanie	\$ 36.25	NHLA - Chilis	\$ 6.00
Interstate Fire Protection	\$ 529.00	Matheson Tri-Gas Inc	\$ 1,482.28	NHLA - READS	\$ 70.00
Intervale Motel	\$ 1,120.00	Matthew Bender & Co	\$ 103.14	NHLTA	\$ 240.00
Itkin, Stephen & Harkness, Laurie	\$ 170.95	Mauro, Michael	\$ 167.28	NHMA	\$ 2,336.39
Jackson Public Library	\$ 49.00	Mauro, Michael VF	\$ 4,690.32	NHPWA	\$ 90.00
JAF Industries	\$ 3,430.80	MB Tractor & Equip	\$ 5,894.88	NHPWMAF	\$ 25.00
Jarell, Sloan	\$ 44.88	McCain, Andrew	\$ 2,320.00	NHTCA	\$ 50.00
John E Reid & Associates	\$ 420.00	Meador, Deb REIMB	\$ 216.00	Noble Industrial Supply	\$ 792.43
JP Pest Services	\$ 597.50	Melendy, Fay	\$ 283.44	North Conway Ambulance Srvc	\$ 25,529.24
Judkins, Richard REIMB	\$ 50.99	Millyard Communications, Inc.	\$ 28.00	North Conway Grand Hotel	\$ 237.00
Junior Library Guild	\$ 513.00	Minuteman Press	\$ 3,836.23	North Conway Incinerator Srvc	\$ 85,992.04
Keller, David W & Cheryl A	\$ 960.00	Mitchell Municipal Group, PA	\$ 2,307.54	North Country Flag Co	\$ 333.91
Knowbuddy Resources	\$ 141.74	Molloy, James	\$ 482.59	North Country Tractor	\$ 405.79
Kofile Preservation	\$ 2,278.95	Moore Medical	\$ 351.14	Northeast Wisconsin Tech College	\$ 350.00
Kopka, Jeff	\$ 69.00	Moore, William reimb	\$ 152.99	Northern Human Services	\$ 2,149.00
Kraft Power	\$ 226.46	Mullen, James	\$ 400.00	Northledge Technologies	\$ 8,300.90
Laconia Electric Supply	\$ 364.52	MWV Career & Technical Center	\$ 2,710.00	NRRRA	\$ 6,969.70
Lague, Jacques	\$ 1,628.00	MWV Economic Council	\$ 150.00	O'Brien, Raymond	\$ 119.88
Lakes Region Fire Apparatus	\$ 3,500.48	MWV Soccer Club	\$ 130.00	O'Meara, Kevin	\$ 200.00
Lakes Region Regional/NHC&TCA	\$ 70.00	Nationstar Mortgage LLC	\$ 4,506.00	Olds Master Electrician, Chris	\$ 351.25

VENDOR	TOTAL	VENDOR	TOTAL	VENDOR	TOTAL
Omnigraphics, Inc.	\$ 61.63	Sand, Stacy REIMB	\$ 143.66	Trustees Trust Funds	\$ 64,500.93
Oriental Trading Co	\$ 35.00	Santos, Mark & Cynthia	\$ 396.12	United States Treasury	\$ 183,998.81
Osborne, Richard A VF	\$ 597.84	Schwaab, Inc.	\$ 296.72	UPS	\$ 133.53
Ossipee Auto Parts	\$ 133.09	Secretary of State	\$ 1,487.00	Upstart	\$ 61.70
Ossipee Children's Fund	\$ 4,500.00	Sexton, John & Tanya	\$ 63.00	Valladares Trans. & Repair	\$ 9,816.06
Ossipee Mountain Electronics	\$ 2,590.35	Shackford Construction LLC	\$ 10,800.00	Vaughan, Robert VF	\$ 44.28
Ossipee Valley Mutual Aid Assoc	\$ 4,500.00	Shackford, Josh L SELECTMAN	\$ 4,000.00	VDOE	\$ 274,358.00
Paris Farmers Union	\$ 1,262.34	Shackford, Marcia REIMB	\$ 72.56	Village Green Lawncare LLC	\$ 2,334.00
Park Street Foundation	\$ 350.00	Sheppard, Emily	\$ 800.00	Wells, Margaret & Louis	\$ 24.43
Pendergast, David et al	\$ 213.00	Shinners, Jennifer K	\$ 44.00	Wells, Pamela REIMB	\$ 207.81
Penworthy	\$ 292.41	Silver Lake Auto Body	\$ 378.00	Wheeler, Anna	\$ 4.50
Perrie, John	\$ 1,791.30	Silver Lake Home Center	\$ 5,917.55	White Horse Maintenance	\$ 19,134.55
PHH Mortgage	\$ 3,464.00	SLAM	\$ 6,000.00	White Mt. Community Hlth Ctr	\$ 6,906.00
Pierson, Heather	\$ 400.00	Smart Apple Media	\$ 142.44	Wilmer B Smith & Sons	\$ 1,000.00
Pike Industries	\$ 31,579.11	Solo Wilderness Medicine Inc.	\$ 785.00	Windward Petroleum	\$ 1,392.62
Pitney Bowes - meter	\$ 1,063.92	Soule Leslie Kidder	\$ 5,574.30	Windy Ridge Corp.	\$ 68.50
Pitney Bowes Purchase Power	\$ 5,000.00	Southworth-Milton, Inc.	\$ 17,096.75	Wolfeboro Power Equipment	\$ 41.65
Porter Office Machines	\$ 4,309.32	Sport Supply Group	\$ 203.89	Woodlands Credit Union	\$ 17,410.00
Postmaster	\$ 256.00	Stacey, Susan REIMB	\$ 3,826.89	WS Darley & Co.	\$ 1,136.55
PowerProducts Systems LLC	\$ 830.00	Stantec	\$ 4,500.00	Zee Medical Service Company	\$ 90.93
Praetorian Group	\$ 500.00	Staples Advantage	\$ 3,756.78		
Profile Motors, Inc.	\$ 717.75	Staples Contract and Com'l	\$ 87.69		
PSNH	\$ 24,335.17	Staples Credit Plan	\$ 3,659.18		
PSNH Welfare	\$ 350.00	Starting Point	\$ 1,215.00		
Quint III Construction	\$ 8,848.00	State of Maine	\$ 1,532.00		
Rainone, Pamela	\$ 100.96	State of NH - Criminal Records	\$ 339.50		
Rand, Phoebe L VF	\$ 3,099.90	State of NH - UC	\$ 4,798.55		
Rand, Robert E VF	\$ 1,937.19	Sullivan Tire	\$ 427.68		
Red Jacket Mountain View	\$ 228.00	Szewczyk, John	\$ 475.00		
Registry of Deeds	\$ 508.70	Tantor Media	\$ 66.01		
Remick, Daniel & Robin	\$ 299.17	Taped Editions, Inc.	\$ 366.90		
Rendleman Training Associates	\$ 1,000.00	Teaticket Locksmith	\$ 24.00		
Riley, James	\$ 5.00	Telvue	\$ 5,292.00		
Riss, S E	\$ 16.28	The Durand Press	\$ 22.00		
Riverside Service	\$ 583.12	Thomas, Simon	\$ 2.50		
Roberts & Greene, PLLC	\$ 13,800.00	Tilton, Catherine E.	\$ 1,154.40		
Roberts, Parker REF	\$ 25.00	Time Warner	\$ 1,891.06		
Rosenbauer South Dakota	\$ 229.56	TMDE Calibration Lab, Inc	\$ 275.00		
Ryder III, Chester VF	\$ 1,151.39	Toner, Bonnie Jeanne	\$ 1,500.00		
Ryder, Sally REIMB	\$ 400.00	Total Concept Property Mgmt	\$ 249.00		
Ryder, Sally VF	\$ 841.40	Town of Albany	\$ 250.00		
S.A. McLean & Sons	\$ 4,317.20	Town of Conway	\$ 2,459.60		
Sager & Haskell, PLLC	\$ 70.00	Treasurer, State of NH	\$ 3,692.92		
Salem Five	\$ 2,124.00	Tri-County CAP Transit	\$ 3,000.00		
Salmon Press, Inc.	\$ 36.00	Tri-County Community Action	\$ 5,000.00		



Melissa S. Arias, Town Administrator
& her deputy Su Stacey (2013)

2012 APPROPRIATIONS

MS-2 - As Adjusted

Town/City Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

RETAIN FOR YOUR
AUDITOR

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4130	Executive	\$110,527	\$0	\$110,527
A4140	Election, Reg. and Vital Statistics	\$11,400	\$0	\$11,400
A4150	Financial Administration	\$129,280	\$0	\$129,280
A4152	Revaluation of Property	\$20,000	\$0	\$20,000
A4153	Legal Expenses	\$22,200	\$0	\$22,200
A4155	Personnel Administration	\$416,778	\$0	\$416,778
A4191	Planning and Zoning	\$26,800	\$0	\$26,800
A4194	General Government Buildings	\$80,582	\$0	\$80,582
A4195	Cemeteries	\$0	\$0	\$0
A4196	Insurance	\$66,270	\$0	\$66,270
A4197	Advertising and Regional Assoc.	\$0	\$0	\$0
A4199	Other General Government	\$21,382	\$0	\$21,382
A4210	Police	\$279,597	\$0	\$279,597
A4215	Ambulance	\$27,850	\$0	\$27,850
A4220	Fire	\$127,823	\$0	\$127,823
A4240	Building Inspection	\$37,609	\$0	\$37,609
A4290	Emergency Management	\$4,721	\$0	\$4,721
A4299	Other (Including Communications)	\$0	\$0	\$0
A4301	Airport Operations	\$0	\$0	\$0
A4311	Administration	\$0	\$0	\$0
A4312	Highways and Streets	\$493,257	\$0	\$493,257
A4313	Bridges	\$0	\$0	\$0
A4316	Street Lighting	\$10,185	\$0	\$10,185
A4319	Other	\$0	\$0	\$0
A4321	Administration	\$0	\$0	\$0
A4323	Solid Waste Collection	\$0	\$0	\$0
A4324	Solid Waste Disposal	\$152,278	\$0	\$152,278
A4325	Solid Waste Clean-up	\$0	\$0	\$0
A4326	Sewage Coll. and Disposal and Other	\$0	\$0	\$0
A4331	Administration	\$0	\$0	\$0
A4332	Water Services	\$0	\$0	\$0
A4335	Water Treatment, Conserv. and Other	\$0	\$0	\$0
A4351	Electrical Operations	\$0	\$0	\$0
A4411	Administration	\$0	\$0	\$0
A4414	Pest Control	\$4,175	\$0	\$4,175
A4415	Health Agencies and Hosp. and Other	\$0	\$0	\$0
A4441	Administration and Direct Assistance	\$33,080	\$0	\$33,080
A4444	Intergovernmental Welfare Payments	\$0	\$0	\$0

Acct. #	Purpose of Appropriation (RSA 32:3, V)	Appropriations as Voted and Submitted on MS-2	Change Amount (+ or -)	Appropriations Adjusted (RSA 21-J:35)
A4445	Vendor Payments and Other	\$30,214	\$0	\$30,214
A4520	Parks and Recreation	\$60,786	\$0	\$60,786
A4550	Library	\$62,219	\$0	\$62,219
A4583	Patriotic Purposes	\$900	\$0	\$900
A4589	Other Culture and Recreation	\$0	\$0	\$0
A4611	Admin. and Purch. of Nat. Resources	\$3,325	\$0	\$3,325
A4619	Other Conservation	\$0	\$0	\$0
A4631	Redevelopment and Housing	\$0	\$0	\$0
A4651	Economic Development	\$0	\$0	\$0
A4711	Princ. - Long Term Bonds and Notes	\$9,179	\$0	\$9,179
A4721	Interest - Long Term Bonds and Notes	\$0	\$0	\$0
A4723	Int. on Tax Anticipation Note	\$1,000	\$0	\$1,000
A4790	Othe Debt Service	\$0	\$0	\$0
A4901	Land	\$100,000	\$0	\$100,000
A4902	Machinery, Vehicles and Equipment	\$0	\$0	\$0
A4903	Buildings	\$0	\$0	\$0
A4909	Improvements other than Buildings	\$0	\$0	\$0
A4912	To Special Revenue Fund	\$0	\$0	\$0
A4913	To Capital Projects Fund	\$0	\$0	\$0
A4914	To Proprietary Fund	\$0	\$0	\$0
A4914S	Sewer-	\$0	\$0	\$0
A4914W	Water-	\$0	\$0	\$0
A4914E	Electric-	\$0	\$0	\$0
A4914A	Airport-	\$0	\$0	\$0
A4915	To Capital Reserve Fund	\$37,500	\$0	\$37,500
A4916	To Exp. Tr. Fund - except #4917	\$27,000	\$0	\$27,000
A4917	To Health Maint. Trust Funds	\$0	\$0	\$0
A4918	To Nonexpendable Trust Funds	\$0	\$0	\$0
A4919	To Agency Funds	\$0	\$0	\$0
TOTALS		\$2,407,917	\$0	\$2,407,917

Explanation of Adjustments

Town of Madison
2012

Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
Road Agent	Salary	\$ 51,419.00	\$ 3,780.51	\$ 4,524.87		\$ 78,450.38	Hwy
Asst Rd Agent	\$ 17.40	\$ 41,028.90	\$ 3,138.71	\$ 3,610.54		\$ 69,866.31	Hwy
Highway Tech	\$ 16.10	\$ 37,798.79	\$ 2,857.33	\$ 3,326.29		\$ 60,469.93	Hwy
Highway Tech	\$ 15.27	\$ 35,879.59	\$ 2,450.68	\$ 3,157.40		\$ 67,252.67	Hwy
Highway Tech	\$ 14.53	\$ 33,445.40	\$ 2,524.30	\$ 2,943.20		\$ 55,400.42	Hwy
PT Hwy Mechanic	\$ 16.07	\$ 18,263.56	\$ 1,397.16	\$ -		\$ 19,660.72	Hwy
Seasonal PT	\$ 14.32	\$ 4,297.79	\$ 328.78	\$ -		\$ 4,626.57	Hwy
Highway		\$ 222,133.03	\$ 16,477.47	\$ 17,562.31	\$ 99,553.45	\$ 355,726.26	HWY
TS Attendant/Maint	\$ 13.56	\$ 26,008.08	\$ 1,830.45	\$ 2,288.71		\$ 48,853.24	Sld Wst/GGB
TS Asst Attendant	\$ 10.35	\$ 7,058.71	\$ 539.99	\$ -		\$ 7,598.70	Sld Wst
TS Asst Attendant	\$ 10.00	\$ 9,207.50	\$ 704.38	\$ -		\$ 9,911.88	Sld Wst
Transfer Stat/GGB		\$ 42,274.29	\$ 3,074.82	\$ -	\$ 18,725.25	\$ -	Sld Wst/GGB
TwN Clrk/Tx Cltr	Salary	\$ 42,663.92	\$ 3,076.48	\$ 3,754.42		\$ 68,705.95	Fin'l
Deputy TC/TC	\$ 18.60	\$ 35,373.05	\$ 2,593.40	\$ 3,112.83		\$ 55,609.09	Fin'l
PTDeptyTwNClrk	\$ 14.79	\$ 2,344.23	\$ 179.33			\$ 2,523.56	Fin'l
Treasurer	Salary	\$ 7,100.08	\$ 543.15			\$ 7,643.23	Fin'l
Financial		\$ 87,481.28	\$ 6,392.36	\$ 6,867.25	\$ 33,740.94	\$ 120,391.51	FIN'L
Town Administrator	Salary	\$ 45,669.84	\$ 3,199.65	\$ 4,018.95		\$ 78,653.44	Exec
Deputy Town Admin	\$ 19.93	\$ 36,970.16	\$ 2,751.71	\$ 3,253.37		\$ 52,823.74	Exec
Executive		\$ 82,640.00	\$ 5,951.36	\$ 7,272.32	\$ 35,613.50	\$ 131,477.18	EXEC
Admin Assts	\$ 18.69	\$ 34,396.63	\$ 2,597.06	\$ 3,026.90		\$ 56,508.11	Police
FT Sgt	\$ 24.72	\$ 54,861.76	\$ 801.06	\$ 10,747.66		\$ 92,175.48	Police
FT Officer	\$ 23.54	\$ 53,280.31	\$ 816.44	\$ 10,441.57		\$ 74,386.82	Police
FT Officer	\$ 22.74	\$ 46,844.40	\$ 816.94	\$ 9,345.46		\$ 65,294.78	Police
PT Police Chief	Salary	\$ 40,868.30	\$ 3,126.42	\$ -		\$ 43,994.72	Police
PT Officers	\$ 19.25	\$ 12,755.51	\$ 975.79			\$ 13,731.30	Police
Police		\$ 243,006.91	\$ 9,133.71	\$ 33,561.59	\$ 60,308.02	\$ 346,010.23	POLICE
Direct Asst	\$ 15.00	\$ 3,547.63	\$ 271.39			\$ 3,819.02	Welfare
Code Officer	Salary	\$ 32,305.00	\$ 2,471.33			\$ 34,776.33	BLDG
Asst Sumr Prog	\$ 10.50	\$ 2,388.76	\$ 182.74			\$ 2,571.50	Rec Asst
Jr " Sumr Prog	\$ 9.50	\$ 1,926.13	\$ 147.35			\$ 2,073.48	Rec PT
Swim	Salary	\$ 1,200.00	\$ 91.80			\$ 1,291.80	Rec Swim
Asst Swim	\$ 8.81	\$ 456.17	\$ 34.98			\$ 491.15	Rec Swim
Rec Director	Salary	\$ 11,280.00	\$ 862.92			\$ 12,142.92	Rec
Sumr Prog Dir	\$ 12.00	\$ 3,342.00	\$ 255.66			\$ 3,597.66	Rec
PT Seasonal	\$ 14.32	\$ 12,676.78	\$ 969.77			\$ 13,646.55	Rec
Parks & Rec		\$ 33,269.84	\$ 2,545.22			\$ 35,815.06	REC
Librarian	\$ 22.21	\$ 29,287.06	\$ 2,240.46			\$ 31,527.52	Library
Asst Librarian 1	\$ 13.37	\$ 10,617.29	\$ 812.22			\$ 11,429.51	Library
Asst Librarian 2	\$ 12.06	\$ 3,974.15	\$ 304.03			\$ 4,278.18	Library
Asst Librarian 3	\$ 10.94	\$ 772.84	\$ 59.13			\$ 831.97	Library
Asst Librarian 4	\$ 7.25	\$ 326.25	\$ 24.96			\$ 351.21	Library
Library		\$ 44,977.59	\$ 1,200.34			\$ 46,177.93	LIBRARY
Fire Chief	Salary	\$ 14,462.06	\$ 1,106.35			\$ 15,568.41	Fire
Vol.FF-Town EE	Reimb	\$ 11,837.14	\$ 905.54			\$ 12,742.68	Fire
Fire		\$ 14,462.06	\$ 1,106.35			\$ 28,311.09	FIRE
EMD	Salary/Reir	\$ 2,400.00	\$ 961.83			\$ 3,361.83	EMD/Fire
Videographers	\$ 16.07	\$ 14,136.67	\$ 1,081.46			\$ 15,218.13	MadisonTV
Admin Assts	15.47/16.5	\$ 1,457.34	\$ 111.48			\$ 1,568.82	Conservation
Admin Assts	15.47/16.5	\$ 5,039.98	\$ 385.55			\$ 5,425.53	PingBd
Admin Assts	15.47/16.5	\$ 1,914.81	\$ 146.48			\$ 2,061.29	ZBA
Total Fulltime		\$ 575,639.83	\$ 33,234.72		\$ 247,941.16		
Total Parttime		\$ 258,954.23	\$ 20,257.76				
GRAND TOTAL		\$ 834,594.06	\$ 53,492.48				
		NHRS	Police	\$ 30,534.69		\$ 1,203,579.88	
		NHRS	EE	\$ 37,017.50			
		TTL NHRS		\$ 67,552.19			

Town of Madison 2013

Position	Hrly Wg	Wages	FICA	Retirement	Hlth/Dntl	TOTAL	Dept
Road Agent	Salary	\$ 51,419.00	\$ 3,933.55	\$ 5,969.75		\$ 81,301.30	Hwy
Asst Rd Agent	\$ 17.40	\$ 41,412.00	\$ 3,168.02	\$ 4,807.93		\$ 73,782.95	Hwy
Highway Tech	\$ 16.10	\$ 37,714.00	\$ 2,885.12	\$ 4,378.60		\$ 63,175.72	Hwy
Highway Tech	\$ 15.27	\$ 36,342.00	\$ 2,790.16	\$ 4,219.31		\$ 70,805.47	Hwy
Highway Tech	\$ 14.53	\$ 32,889.00	\$ 2,516.01	\$ 3,818.41		\$ 57,421.42	Hwy
PT Hwy Mechanic	\$ 16.07	\$ 20,055.00	\$ 1,534.13	\$ -		\$ 21,589.13	Hwy
Seasonal PT Highway	\$ 14.32	\$ 12,451.00	\$ 952.50	\$ -		\$ 13,403.50	Hwy
		\$ 232,282.00	\$ 17,769.49	\$ 23,194.00	\$ 108,234.00	\$ 381,479.49	HWY
TS Attendant/Maint	\$ 13.56	\$ 27,595.00	\$ 2,111.02	\$ 3,203.78		\$ 52,888.80	Sld Wst/GGB
TS Asst Attendant	\$ 10.35	\$ 1,907.00	\$ 145.89	\$ -		\$ 2,052.89	Sld Wst
TS Asst Attendant	\$ 10.00	\$ 13,481.00	\$ 1,031.30	\$ -		\$ 14,512.30	Sld Wst
Transfer Stat/GGB		\$ 42,983.00	\$ 3,288.21	\$ -	\$ 19,979.00	\$ -	Sld Wst/GGB
Twn Clrk/Tx Cltr	Salary	\$ 44,157.00	\$ 3,378.01	\$ 5,126.63		\$ 73,132.64	Fin'l
Deputy TC/TC	\$ 19.93	\$ 39,382.00	\$ 3,012.70	\$ 4,572.21		\$ 57,448.91	Fin'l
PT Deputy Twn Clrk	\$ 14.79	\$ 3,827.00	\$ 292.76			\$ 4,119.76	Fin'l
Treasurer	Salary	\$ 7,100.00	\$ 543.15			\$ 7,643.15	Fin'l
Financial		\$ 94,466.00	\$ 7,226.62	\$ 9,698.84	\$ 30,953.00	\$ 131,042.08	FIN'L
Town Administrator	Salary	\$ 44,508.00	\$ 3,427.81	\$ 5,202.21		\$ 80,902.02	Exec
Deputy Town Admin	\$ 19.93	\$ 39,382.00	\$ 3,012.72	\$ 4,572.25		\$ 57,448.97	Exec
Executive		\$ 84,190.00	\$ 6,440.53	\$ 9,774.46	\$ 37,946.00	\$ 138,350.99	EXEC
Admin Assts	\$ 18.69	\$ 34,016.00	\$ 2,602.22	\$ 3,949.26		\$ 64,962.48	Police
FT Sgt	\$ 24.72	\$ 51,418.00	\$ 745.56	\$ 12,040.20		\$ 91,667.76	Police
FT Officer	\$ 24.38	\$ 49,736.00	\$ 721.17	\$ 11,489.20		\$ 89,410.37	Police
FT Officer	\$ 22.74	\$ 46,390.00	\$ 672.65	\$ 11,102.36		\$ 82,560.01	Police
Hlly/Detl/Grnts/OT	\$ -	\$ 15,250.00	\$ 221.13	\$ 3,457.94		\$ 18,929.07	Police
PT Police Chief	Salary	\$ 39,769.00	\$ 3,042.33	\$ -		\$ 42,811.33	Police
PT Officers	\$ 19.25	\$ 8,638.00	\$ 660.81			\$ 9,298.81	Police
Animal Officer	Salary	\$ 2,400.00	\$ 183.60			\$ 2,583.60	Police
Police		\$ 247,617.00	\$ 8,849.47	\$ 42,038.96	\$ 103,718.00	\$ 402,223.43	POLICE
Direct Asst	Salary	\$ 2,825.00	\$ 216.11			\$ 3,041.11	Welfare
Code Officer	Salary	\$ 32,305.00	\$ 2,471.33			\$ 34,776.33	BLDG
Asst Sumr Prog	\$ 11.00	\$ 3,000.00	\$ 235.62			\$ 3,315.62	Rec Asst
Jr " Sumr Prog	\$ 10.00	\$ 2,800.00	\$ 214.20			\$ 3,014.20	Rec PT
Swim	Salary	\$ 1,400.00	\$ 107.10			\$ 1,507.10	Rec Swim
Asst Swim	\$ 9.00	\$ 544.00	\$ 41.62			\$ 585.62	Rec Swim
Rec Director	Salary	\$ 13,200.00	\$ 1,009.80			\$ 14,209.80	Rec
Sumr Prog Dir	\$ 12.00	\$ 3,348.00	\$ 279.07			\$ 3,627.07	Rec
PT Seasonal	\$ 14.32	\$ 12,860.00	\$ 983.79			\$ 13,843.79	Rec
Parks & Rec		\$ 37,532.00	\$ 2,871.20			\$ 40,403.20	REC
Librarian	\$ 22.98	\$ 30,337.00	\$ 2,320.78			\$ 32,657.78	Library
Asst Librarian 1	\$ 13.84	\$ 10,429.00	\$ 797.82			\$ 11,226.82	Library
Asst Librarian 2	\$ 12.48	\$ 4,390.00	\$ 335.84			\$ 4,725.84	Library
Asst Librarian 3	\$ 11.32	\$ 1,072.00	\$ 82.01			\$ 1,154.01	Library
Asst Librarian 4	\$ 7.50	\$ 653.00	\$ 49.95			\$ 702.95	Library
Library		\$ 46,881.00	\$ 1,265.62			\$ 48,146.62	LIBRARY
Fire Chief	Salary	\$ 12,000.00	\$ 918.00			\$ 12,918.00	Fire
Vol. FF-Town EE	Reimb	\$ 11,850.00	\$ 906.52			\$ 12,756.52	Fire
Fire		\$ 23,850.00	\$ 1,824.52			\$ 25,674.52	FIRE
Videographers	Salary	\$ 15,523.00	\$ 1,187.51			\$ 16,710.51	MadisonTV
W.A.-EMD	Salary	\$ 2,400.00	\$ 183.60			\$ 2,583.60	EMD
Admin Assts	\$ 15.47	\$ 1,700.00	\$ 130.05			\$ 1,830.05	Conservation
Admin Assts	\$ 15.47	\$ 8,500.00	\$ 650.25			\$ 9,150.25	PlngBd
Admin Assts	\$ 15.47	\$ 2,500.00	\$ 191.25			\$ 2,691.25	ZBA
Total Fulltime		\$ 591,910.00	\$ 35,187.85		\$ 360,830.00		
Total Parttime		\$ 270,722.00	\$ 20,710.16				
GRAND TOTAL		\$ 862,632.00	\$ 55,898.01				
	NHRS		Police	\$ 38,089.70		\$ 1,307,270.05	
	NHRS		EE	\$ 49,820.34			
	TTL NHRS			\$ 87,910.04			2/7/2013

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2012

Municipality Name

MADISON

Original Date (mm/dd/yy)

0 9 0 4 2 0 1 2

County Name

CARROLL

Revision Date (mm/dd/yy)

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

C R O S S C O U N T R Y A P P R A I S A L G R O U P

Municipal Official Name 1

M I C H A E L R B R O O K S , C H A I R

Municipal Official Name 2

J O S H L S H A C K F O R D

Municipal Official Name 3

J O H N A R R U D A

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

M E L I S S A A R I A S , T O W N A D M I N I S T R A T O R

Preparer Email

m e l i s s a @ m a d i s o n - n h . o r g

Preparer Phone

(6 0 3) 3 6 7 - 4 3 3 2

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☐ Assessing Official

☒ Preparer

REPORTS REQUIRED: RSA 21-J.34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75.7. Please complete all applicable pages and refer to the instructions for individual items.

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A	Current Use (At Current Use Values) RSA 79-A (p6)	1 5 4 2 8 . 2 9	1 4 6 4 6 4 4
B	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C	Discretionary Easements RSA 79-C (p7)	0	0
D	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F	Residential Land (Improved and Unimproved Land)	6 0 4 9 . 1	1 8 3 7 6 9 2 0 0
G	Commercial/Industrial Land (DO NOT Include Utility Land)	8 5 4 . 7 7	7 9 0 0 6 0 0
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	2 2 3 3 2 . 1 6	1 9 3 1 3 4 4 4 4
I	Tax Exempt and Non-Taxable Land	0	1 1 1 9 9 5 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A	Residential		2 4 1 0 2 4 5 0 0
B	Manufactured Housing as defined in RSA 674:31		2 3 8 9 3 0 0
C	Commercial & Industrial (Do not include utility buildings)		1 5 1 6 3 1 0 0
D	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E	Taxation of Farm Structures RSA 79-F (p8)	0	0
F	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		2 5 8 5 7 6 9 0 0
G	Tax Exempt & Non-Taxable Buildings		5 8 9 1 5 0 0
3	UTILITIES-See RSA 83-F.1 V for complete definitions		2012 ASSESSED VALUATION
A	Utilities (From p5 Grand Total of All A Utilities)		9 6 1 2 9 0 0
B	Other Utilities (From p5 Total of All Other Utilities)		0
4	MATURE WOOD and TIMBER RSA 79.5		0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		4 6 1 3 2 4 2 4 4

	TOTAL # GRANTED	2012 ASSESSED VALUATION																			
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0																			
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0																			
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0																			
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0																			
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0																			
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0																			
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		<table border="1"> <tr> <td></td><td>4</td><td>6</td><td>1</td><td>3</td><td>2</td><td>4</td><td>2</td><td>4</td><td>4</td> </tr> </table>		4	6	1	3	2	4	2	4	4									
	4	6	1	3	2	4	2	4	4												
	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION																		
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	2	3 0 0 0 0																		
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		<table border="1"> <tr> <td></td><td></td><td></td><td></td><td>1</td><td>1</td> </tr> </table>					1	1	<table border="1"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td>3</td><td>8</td><td>7</td><td>0</td><td>0</td><td>0</td> </tr> </table>							3	8	7	0	0	0
				1	1																
						3	8	7	0	0	0										
14 DEAF EXEMPTION RSA 72:38-b	0	0	0																		
15 DISABLED EXEMPTION RSA 72:37-b	0	0	0																		
	TOTAL # GRANTED	2012 ASSESSED VALUATION																			
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	0	0																			
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	0	0																			
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0																			
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV	0	0																			
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		<table border="1"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td>4</td><td>1</td><td>7</td><td>0</td><td>0</td><td>0</td> </tr> </table>							4	1	7	0	0	0							
						4	1	7	0	0	0										
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		<table border="1"> <tr> <td></td><td></td><td>4</td><td>6</td><td>0</td><td>9</td><td>0</td><td>7</td><td>2</td><td>4</td><td>4</td> </tr> </table>			4	6	0	9	0	7	2	4	4								
		4	6	0	9	0	7	2	4	4											
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		<table border="1"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td>9</td><td>6</td><td>1</td><td>2</td><td>9</td><td>0</td><td>0</td> </tr> </table>							9	6	1	2	9	0	0						
						9	6	1	2	9	0	0									
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		<table border="1"> <tr> <td></td><td></td><td>4</td><td>5</td><td>1</td><td>2</td><td>9</td><td>4</td><td>3</td><td>4</td><td>4</td> </tr> </table>			4	5	1	2	9	4	3	4	4								
		4	5	1	2	9	4	3	4	4											

NOTES:

2012
MS-1 Report

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

Cross Country Appraisal Group

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes

☐ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

P U B L I C S E R V I C E O F N E W H A M P S H I R E

9 0 1 6 7 0 0

N E W H A M P S H I R E E L E C T R I C C O O P E R A T I V

5 9 6 2 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

				9	6	1	2	9	0	0
--	--	--	--	---	---	---	---	---	---	---

LIST GAS COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

										0
--	--	--	--	--	--	--	--	--	--	---

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2012 ASSESSED VALUATION

0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR			PER AGE CATEGORY			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED									
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED									
65-74	1	1 2 0 0 0	65-74	1	1 2 0 0 0	1 2 0 0 0									
75-79	1	2 5 0 0 0	75-79	5	1 2 5 0 0	1 2 5 0 0									
80+	0	5 0 0 0 0	80+	5	2 5 0 0 0	2 5 0 0 0									
			TOTAL	1 1	3 8 7 0 0	3 8 7 0 0									
INCOME LIMITS	SINGLE	2 0 0 0 0	ASSET LIMITS	SINGLE		1 2 5 0 0									
	MARRIED	3 5 0 0 0		MARRIED		1 2 5 0 0									

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	IF YES, NUMBER ADOPTED
---------	---	------------------------

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	2 5 1 . 7 4	9 7 5 5 2	RECEIVING 20% RECREATION ADJUSTMENT	8 9 0 5 . 0 4
FOREST LAND	1 1 1 7 7 . 9 4	1 2 5 5 1 6 5	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0
FOREST LAND w/ DOCUMENTED STEWARDSHIP	2 4 2 4 . 3	8 0 7 8 6		
UNPRODUCTIVE LAND	1 2 4 4 . 6 7	2 4 2 9 2		
WET LAND	3 2 9 . 6 4	6 8 4 9	TOTAL NUMBER OF OWNERS IN CURRENT USE	2 0 1
TOTAL (must match p2)	1 5 4 2 8 . 2 9	1 4 6 4 6 4 4	TOTAL NUMBER OF PARCELS IN CURRENT USE	3 1 2

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2011 THROUGH DEC 31, 2011)				0
CONSERVATION ALLOCATION: PERCENTAGE	5 0	AND/OR DOLLAR AMOUNT		
MONIES TO CONSERVATION FUND				0
MONIES TO GENERAL FUND				0
CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B (Must File PA-60)				
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	0	0	REMOVED FROM CONSERVATION DURING CURRENT YEAR	0
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0		TOTAL NUMBER
WET LAND	0	0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL (must match page 2)	0	0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0
DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc)	
0	0	0	0	0
TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historic Agricultural Structures

TOTAL NUMBER OF OWNERS	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
------------------------	----------------------------	-----------------------	-------------------------	-------------------------------

0

0

0

0

0

MAP

LOT

BLOCK

%

DESCRIPTION (i e. Barns, Silos, Etc)

TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

TIF #1

TIF #2

TIF #3

Tax Increment Finance District Name

0

0

0

Date of Adoption/Modification (mm/dd/yy)

A Original Assessed Value

B + Unretained Captured Assessed Value

C = Amounts Used on P2 (for tax rate purposes)

D + Retained captured assessed value (* be sure to manually add this figure when running warrant)

E = Current Assessed Value

TIF #4

TIF #5

TIF #6

Tax Increment Finance District Name

0

0

0

Date of Adoption/Modification (mm/dd/yy)

A Original Assessed Value

B + Unretained Captured Assessed Value

C = Amounts Used on P2 (for tax rate purposes)

D + Retained captured assessed value (* be sure to manually add this figure when running warrant)

E = Current Assessed Value

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

REVENUE

NUMBER OF ACRES

State & Federal Forest Land, Recreation and/or Flood
control land from MS-4 acct. 3356 & 3357

0

0

White Mountain National Forest Only acct. 3186

0

0

REVENUE

LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES

Other from MS-4, acct. 3186

1 4 3 4 7

SILVER LAKE SENIOR HOUSING CORP

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
Other from MS-4, acct. 3186	
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Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each
MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to nduffy@rev.state.nh.us or sderosier@rev.state.nh.us
Save your data in PDF form by selecting File -> Save As -> PDF

New Hampshire
Department of
Revenue Administration

2012
MS-1V Report

VILLAGE
DISTRICT/PRECINCT

Municipality Name

MADISON

Village District/Precinct Name

EIDELWEISS DISTRICT

Submission Date (mm/dd/yy)

0 9 0 4 2 0 1 2

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2012 ASSESSED VALUATION
A	Current Use (At Current Use Values) RSA 79-A	3 9 . 6	2 7 3 8
B	Conservation Restriction Assessment (Current Use Values) RSA 79-B	0	0
C	Discretionary Easements RSA 79-C	0	0
D	Discretionary Preservation Easements RSA 79-D	0	0
E	Taxation of Land Under Farm Structures RSA 79-F	0	0
F	Residential Land (Improved and Unimproved Land)	6 2 9 . 9	3 6 9 1 4 4 0 0
G	Commercial/Industrial Land (DO NOT include utility land)	0	0
H	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)	6 6 9 . 5	3 6 9 1 7 1 3 8
I	Tax Exempt and Non-Taxable Land	1 4 6 . 7	2 1 0 5 8 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2012 ASSESSED VALUATION
A	Residential		5 4 8 3 1 7 0 0
B	Manufactured Housing as defined in RSA 674:31		0
C	Commercial & Industrial (Do not include utility buildings)		0
D	Discretionary Preservation Easements RSA 79-D	0	0
E	Taxation of Farm Structures RSA 79-F	0	0
F	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		5 4 8 3 1 7 0 0
G	Tax Exempt & Non-Taxable Buildings		3 0 0 5 0 0
3	UTILITIES- Within District (See RSA 83-F:1 V for complete definitions)		2012 ASSESSED VALUATION
A	Utilities (Real Estate/Buildings/Structures/Machinery/Dynamos/Apparatus/Poles/Wires/Pipelines Etc)		3 2 7 0 0
B	Other Utilities (Total of Section B from Utility Summary)		0
4	MATURE WOOD and TIMBER RSA 79 5		0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4) (Gross sum of all taxable property in your municipality)		9 1 7 8 1 5 3 8

	TOTAL # GRANTED	2012 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0
10 WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, and 10) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		91781538
AMOUNT PER EXEMPTION	TOTAL # GRANTED	2012 ASSESSED VALUATION
12 BLIND EXEMPTION RSA 72:37 1 5 0 0 0	0	0
13 ELDERLY EXEMPTION RSA 72:39-a & b	2	62000
14 DEAF EXEMPTION RSA 72:38-b 0	0	0
15 DISABLED EXEMPTION RSA 72:37-b 0	0	0
	TOTAL # GRANTED	2012 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70	0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62	0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		62000
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		91719538

Photos of then can you find now?

Jan 2000



Joyce Richardson was Deputy Town Clerk/Tax Collector
& Margie Meader was Town Clerk/Tax Collector

Can you find the picture of the current Town Clerk/Tax Collector & her deputy?



Melissa "Liss" Shackford was Administrative Assistant

Can you find a current picture of the now Town Administrator & her deputy?

Early 1990's



Madison Town Hall until 2000 when the offices moved down the road to the new building.

MADISON POLICE DEPARTMENT 2012 TOWN REPORT

The Madison Police Department has had another busy and productive year. I am happy to say that reports of Crime Related Incidents have dropped considerably from the previous year. We have also only had three more accidents than in 2011. Although the overall crime rate has gone down we have lead or participated in many time consuming investigations. These incidents have included the identification and prosecution of a trusted employee who stole jewelry from the home of an employer and the recovery of approximately 4,000 narcotic pills. They were stolen from a distribution center and South Portland and brought into Carroll County. It is chilling when I think about the potential for overdose.

Officer Kevin O'Meara left the department to take a position with the Bedford Police Department. He received many letters of appreciation from the community and served Madison honorably. I thank him for his service and wish him well in the future.

Officer Jill Barbour has filled Kevin's slot on the roster. She brings considerable training and experience from her time as a Detective with the Conway police Department and Deputy with The Carroll County Sheriff's Office.

We have reduced full-time and other staffing levels in response to the economy. Although we have enjoyed success with our part-time officers we continue to make tough decisions about appropriately prioritizing our efforts. Cooperation with the surrounding Police Departments, the Carroll County Sheriff's Office and New Hampshire State Police and has been very helpful. .

Our Patrol Officers continue to participate in the after school program at Madison Elementary School on a weekly basis. I am happy to report that I have received positive feedback on their involvement. I would like to thank The Madison Elementary Principal and Lisa Remick their contributions to DARE in 2012.

All members of the department continue to donate time to the town with no monetary compensation.

We are grateful for the support that you have given us and acknowledge and appreciate the fact that our success is 100% dependent upon it.

MADISON POLICE DEPARTMENT**ACTIVITY STATISTICS****2011 & 2012 COMPARISON**

ACTIVITY	2011	2012	2012 PERCENTAGE INCREASE OR DECREASE FROM 2011
Calls for Service	1103	784	-29%
*Crime Related Incidents	178	128	-28%
Non-Crime Related Incidents	925	656	-29%
Felonies	40	23	-43%
Arrests	56	51	-9%
Restraint Orders	16	14	-13%
Accidents	32	35	+9%
Pistol Permits	54	69	+28%
Traffic Summonses	79	53	-33%
Traffic Warnings	944	764	-19%
OHRV Warnings	0	0	0
OHRV Warnings	0	0	0
Domestic Violence	29	16	-45%
Stolen/Recovered Vehicle	1	0	-100%

*Crime Related Incidents' are violation and misdemeanor level offenses.

Chief James Mullen
Madison Police Department

2012 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and residents of the Town of Madison

The Emergency Management Department had another active year both in completion of the 2012 Madison Hazard Mitigation Plan and continuing upgrades to the Madison Emergency Operations Center located at the Madison Fire Station.

The department applied for and received a \$5,000.00 planning grant for this project in Early 2012. Meetings began in late March to begin the review and needs to update and produce a new document. Our grant funded contractor, June Garneau of Mapping and Planning Solutions, worked with all our department heads, town staff, the Village District of Eidelweiss, and other community stakeholders in unison to complete this plan. The completed document will be presented for acceptance by the community in early 2013.

2012 only required one need to prepare for opening the Emergency Operations Center. Hurricane Sandy while damaging many communities to our south had only minor disruptions in Madison. Town Highway crews and fire department personnel were able to handle any incidents with their equipment.

Work is continuing on upgrades to the telephones and networking in the fire station to provide adequate resources to operate during emergencies. Emergency power capability needs to be established at Town Hall to assure the phone system will be sustained during prolonged power outages.

The department is also developing a community notification system through Nixel. This is a free internet based service used by public safety officials and communities throughout the country. It allows residents to be notified by various communication mediums for alerting purposes and emergency response instructions during time of emergency. Cooperation with our local media outlets will introduce this program in the early spring.

I appreciate all the dedication and support from the many emergency personnel and Town staff that attributed to our success and accomplishments during 2012. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Sincerely,
Richard A. Clark, Director

MADISON HIGHWAY DEPARTMENT 2012 TOWN REPORT

There were no major money projects this year, therefore my report will be short.

Our work consisted of general road maintenance of grading, ditching, raking, sweeping, hauling winter sand, cold patching, etc.

We did more work on the Ward Parcel cleaning up the bank at Burke Field. We cut bushes, re-loamed and re-seeded it. Also we put in a bicycle path from Burke Field to the library.

We rented a tractor from B&M Tractor and did more road side mowing on the Lead Mine Rd, Downs Rd, part of Glines Hill Rd, Bickford Rd, Lower end of E. Shore Dr, High St. and N. Division Rd.

Besides our general culvert cleaning, we did install a new culvert on E. Shore Dr. and Maple Grove and we reset a culvert on Glines Hill.

I would like to thank the taxpayers for their patience during the snow and ice storms, we do our best to get around these roads in a timely manner. I would like to thank my Highway crew for all their hard work and dedication thru out this year.

Our top priority for 2013 is to install new culverts on the following roads:

E. Madison Rd.	40' by 24"
King Pine	30' by 12"
Rabbit Run	35' by 12"
Winter Rd.	30' by 12"
N. Division Rd.	40' by 15" X 2
Salter Hill Rd.	30' by 12"

Also we are planning to sand or chip seal the following roads:

Ossipee Lake Rd.
Cross Rd.
Tasker Hill Rd.
Allard Hill Rd.
Spigot Hill Rd.
Meadow Dr.

Bill Chick Sr.
William C. Chick Sr.
Road Agent



In 1925 it took 4 horses to pull the snow roller making the roads passable after snowstorms.



1925 Snow roller (photo taken on Harry Harmon's porch now known as the Wells property)

Today we have plow trucks that remove the snow from the roads to travel.



2009 Peterbilt Snow plow truck (picture taken from a similar location as above photo compliments of Richard & Pam Wells from their front porch on East Madison Rd)



2012/13 Highway fleet of heavy plow trucks; 1982 Oshkosh, 1988 Ford 10-wheeler, 2005 GMC Dump 8500 & the 2009 Peterbilt.

Madison Fire Rescue – 2012

2012 was a busy year and many important projects were addressed thanks to the dedication of your Fire Commissioners and the continuing efforts of the dedicated men and women who volunteer their time and effort to serve the Madison community.

The emergency response volume continues to remain high. The four (4) year average of over 300 incidents per year puts tremendous pressure on our response personnel. In addition to the volunteer hours required to respond and complete 269 incidents during 2012, Madison Fire Rescue volunteers committed over 380 man hours to emergency medical training, over 757 man hours to fire and rescue related training, 431 man hours to station and vehicle maintenance and 83 man hours to department meetings.

The technical specifications for the Engine 1 replacement were completed this past fall after more than a year of development effort. The final design will support our fire suppression and emergency operations while complimenting the efforts of an aging and decreasing number of emergency responders. The specification was submitted to manufacturers for competitive bid and we received bids from two vendors. After a thorough review of the bid submissions to assure compliance with our specifications, the bid was awarded to the low bidder, Spartan Fire Apparatus, with a bid of \$449,256.00. This vehicle is expected to have a service life of 25 years.

During 2012 we purchased a fire department management software program. The program provides us with many tools to better evaluate the job we are doing and maintain up-to-date records on all aspects of our organization including staff, incidents, both fire and EMS, occupancies, general activities, training and inventories. We are at the beginning of a long learning curve and expect that over the next couple of years our personnel will become proficient in its use and applications.

We have had some success with our recruitment of additional personnel including several younger men and women. They are the future of the Fire Rescue effort here in Madison. We are not unlike most other communities, as individual commitments to family and work continue to restrict volunteer availability on a regular basis. Given the nature of those personal demands, volunteer time commitment is unlikely to improve going forward. Maintaining a well-trained, skilled and ready emergency force is and will remain our greatest challenge.

The Madison Fire Rescue Officers for the year 2013 are; Chief Richard Judkins, Assistant Chief Richard Clark, Captain Sean Bendigo, Captain David Aibel, Captain Billy Chick Jr. Lieutenant David Cribbie and Captain Emeritus Roger Clayton.

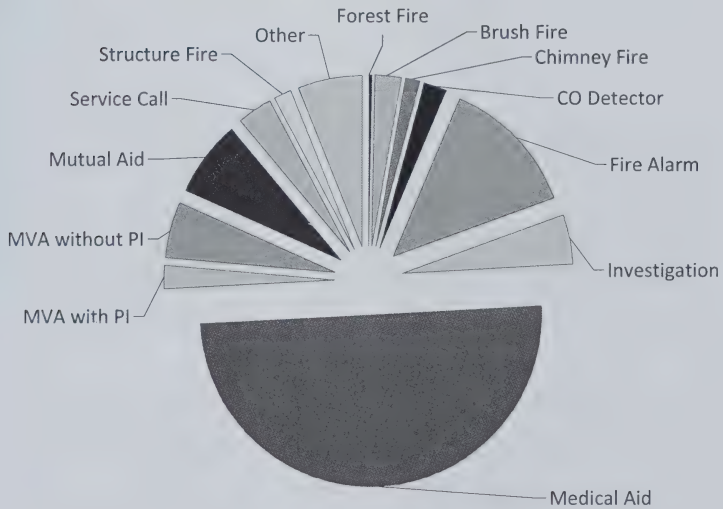
The men and women of Madison Fire Rescue look forward to providing quality integrated emergency services to our community during 2013. We thank you for your continued support.

Respectfully,

Richard Judkins, Chief
Madison Fire Rescue

Madison Fire Rescue Response Data for the past 4 years

	2009	2010	2011	2012	Total	Percent
Forest Fire	0	0	4	0	4	0.30%
Brush Fire	11	3	7	8	29	2.40%
Chimney Fire	4	6	3	3	16	1.35%
CO Detector	10	4	7	6	27	2.20%
Fire Alarm	48	45	36	31	160	13.25%
Investigation	14	18	14	9	55	4.60%
Medical Aid	161	134	159	152	606	50.20%
MVA with PI	5	7	7	6	25	2.10%
MVA without PI	17	20	13	13	63	5.20%
Mutual Aid	22	21	24	20	87	7.20%
Service Call	14	6	19	2	41	3.40%
Structure Fire	5	4	6	6	21	1.75%
Other	14	19	27	13	73	6.05%
Yearly Total	325	287	326	269	1207	100.00%



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

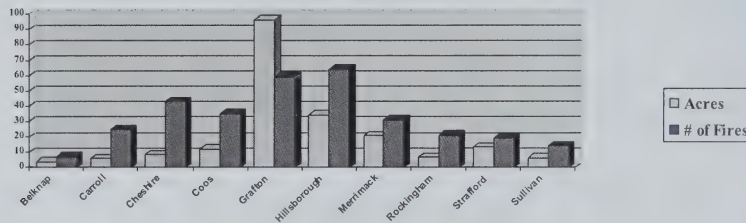
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE TRUST FUNDS OF THE TOWN OF MADISON, TIF ON DECEMBER 31, 2012

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL					INCOME			Grand Total		
					Balance Beginning Year	New Funds Created	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Expended During Year			
1989	Gilman/Lyman Cemetery 7	Cemetery	Citizens CAP	0.1	550.00	0.00	0.00	0.00	550.00	1.39	0.1	0.33	0.00	1.72	
1989	Gilman/Lyman Cemetery 14	Cemetery	Citizens CAP	1.5	9,519.69	0.00	0.00	0.00	9,519.69	23.63	1.4	5.41	0.00	29.04	
1991	Gilman Cemetery Fund 38	Cemetery	Citizens CAP	1	6,221.69	0.00	0.00	0.00	6,221.69	15.49	0.9	3.57	0.00	19.06	
1979	Smith/Drew Cemetery Fund	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00	1.35	0.1	0.30	0.00	1.65	
1983	Emmel-Fund-Cemetery	Cemetery	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00	350.02	0.1	0.46	0.00	350.48	
1985	George Chick - Cemetery	Cemetery	Citizens CAP	0.5	3,000.00	0.00	0.00	0.00	3,000.00	7.84	0.4	1.69	0.00	9.53	
1983	Arnold/Stacy - Cemetery	Cemetery	Citizens CAP	0.2	1,000.00	0.00	0.00	0.00	1,000.00	64.70	0.1	0.57	0.00	65.27	
1971	Warren/Nickerson - Cem	Cemetery	Citizens CAP	0.3	2,000.00	0.00	0.00	0.00	2,000.00	5.33	0.3	1.13	0.00	6.46	
1970	Sidney - Cemetery	Cemetery	Citizens CAP	0.2	1,000.00	0.00	0.00	0.00	1,000.00	2.46	0.1	0.57	0.00	3.03	
1920	Burke Fund - Cemetery	Cemetery	Citizens CAP	0.2	1,000.00	0.00	0.00	0.00	1,000.00	2.46	0.1	0.57	0.00	3.03	
1935	Gilman/Brown Fund Cem.	Cemetery	Citizens CAP	0.2	1,000.00	0.00	0.00	0.00	1,000.00	2.46	0.1	0.57	0.00	3.03	
1978	M. Martin - Cemetery	Cemetery	Citizens CAP	0.2	1,000.00	0.00	0.00	0.00	1,000.00	2.46	0.1	0.57	0.00	3.03	
2010	Gilman Cemetery-Guthrie Fun	Cemetery	Citizens CAP	0	100.00	0.00	0.00	0.00	100.00	0.17	0	0.07	0.00	0.24	
2012	Hwy Heavy Equipment	Expendable	Citizens CAP	0	0.00	10,000.00	0.00	0.00	10,000.00	(0.00)	0.8	3.30	0.00	100.24	
1994	Eidelweiss Land Acquis.	Land Acquisition	Citizens CAP	5.3	32,610.86	0.00	0.00	0.00	32,610.86	46.32	4.6	18.51	0.00	64.83	
1976	Warren/Nickerson Library	Library	Citizens CAP	0.2	1,000.00	0.00	0.00	0.00	1,000.00	2.44	0.1	0.57	0.00	3.01	
1934	Gould Library Fund	Library	Citizens CAP	0.1	500.00	0.00	0.00	0.00	500.00	1.26	0.1	0.30	0.00	1.56	
2009	Library Equip Exp Trust Fun	Library	Citizens CAP	0	156.88	2,000.00	0.00	0.00	2,154.31	2.57	0	0.13	0.00	1.99	
1994	Road Construction	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	588.13	0.1	0.35	0.00	588.48	
1988	School District - Bus	Miscellaneous	Citizens CAP	7.4	46,000.00	10,000.00	0.00	0.00	56,000.00	1,341.78	7.8	30.97	0.00	1,372.75	
1934	Gould Town Poor	Miscellaneous	Citizens CAP	0.2	1,000.00	0.00	0.00	0.00	1,000.00	4,518.82	0.8	3.12	0.00	4,521.94	
1996	Fire Truck	Miscellaneous	Citizens CAP	20.1	125,000.00	37,500.00	0.00	0.00	162,500.00	1,240.61	21	83.85	0.00	1,324.46	
1995	Eidelweiss Capital Reserve	Miscellaneous	Citizens CAP	9.4	58,376.91	0.00	0.00	0.00	58,376.91	7,328.04	9.1	36.35	1,499.09	5,865.30	
1997	Eidelweiss Road Const.	Miscellaneous	Citizens CAP	11.1	68,994.70	0.00	0.00	0.00	59,200.00	9,794.70	10,193.87	8.6	34.14	0.00	10,228.01
1997	Eidelweiss Office Equipment	Miscellaneous	Citizens CAP	1.8	11,262.00	0.00	0.00	0.00	330.00	10,932.00	1,485.94	1.8	7.24	0.00	1,493.18
2006	Historical society Bldg	Miscellaneous	Citizens CAP	12.1	75,000.00	0.00	0.00	0.00	75,000.00	522.09	10.7	42.80	0.00	564.89	
2006	Conservation Land Acquis	Miscellaneous	Citizens CAP	3.2	20,000.00	0.00	0.00	0.00	20,000.00	100.50	2.9	11.39	0.00	111.89	
2008	Eidelweiss Exp Equip	Miscellaneous	Citizens CAP	0	0.00	0.00	0.00	0.00	0.00	20.56	0	0.00	0.00	20.56	
2008	Eidelweiss Water Sys Cap Re	Miscellaneous	Citizens CAP	9.6	59,796.00	0.00	0.00	0.00	59,796.00	28.08	8.5	33.87	0.00	61.95	
2011	Assessing Expendable Trust	Miscellaneous	Citizens CAP	4.8	30,000.00	15,000.00	0.00	0.00	45,000.00	6.32	5.5	21.95	0.00	28.27	
2011	General Government Building	Miscellaneous	Citizens CAP	0.6	3,500.00	0.00	0.00	0.00	3,500.00	0.73	0.5	1.99	0.00	2.72	
2012	Veterans Monument Fund	Miscellaneous	Citizens CAP	0	0.00	8,524.03	0.00	1,080.00	7,444.03	0.00	0.5	2.07	0.00	2.07	
1991	East Granville Scholarship	School/scholarsh	Citizens CAP	1.7	10,412.79	0.00	0.00	0.00	10,412.79	254.62	1.5	6.04	0.00	10,673.45	
2010	Madison-Spec. Ed. Cap. Rsv	School/scholarsh	Citizens CAP	6.4	40,000.00	20,000.00	0.00	0.00	60,000.00	38.17	7.8	30.94	0.00	69.11	
2011	Technology Capital Reserve	School/scholarsh	Citizens CAP	0	40.00	8,000.00	0.00	0.00	8,040.00	1.19	0.8	3.34	0.00	4.53	
2011	Building Capital Reserve	School/scholarsh	Citizens CAP	1.6	10,000.00	10,000.00	0.00	0.00	20,000.00	5.63	2.5	9.82	0.00	15.45	
					621,041.52	121,024.03	0.00	121,141.22	28,206.72	398.85	1,499.09	27,106.48	648,030.81		

Planning Board

Planning Board duties are specified by state statute and include review of subdivision and site plan applications, annual Capital Improvement Program (CIP) development and review, review and update of the Master Plan, and review of the Zoning Ordinance for development of amendments as needed. 2012 continued to have limited application submissions, most likely as a result of the current economy:

1 site plan application – granted; 1 boundary line adjustment application – granted

This year the Board conducted the 2014-2019 CIP plan during the meetings. This important plan is used by the Advisory Budget Committee and the Selectmen. All town projects and proposed purchases of \$10,000 or more are incorporated into the plan over a six year period in an effort to maintain a relatively steady impact on the overall tax rate. This year's published CIP plan includes the current year 2013 as a reference, but is not considered part of the official 2014-2019 plan. The Planning Board determined that the average tax rate for the capital projects for the 6 years (2014-2019) is \$.49 per assessed \$1,000 property value. This is well within expected ranges for capital projects based on experience from the 6 previous years CIP plans. The plan was approved and distributed to the Board of Selectmen.

On the regulations front, the Board reviewed and amended the Street Standards section of the Subdivision Regulations. The purpose of the amendment is to bring the Street Standards up to date with current engineering and construction methods. The public hearing and vote for adopting the amended Subdivision Regulations will take place in early 2013. The Administrative Assistant attended a training seminar on Zoning Ordinances sponsored by the Local Government Center in an effort to stay updated on regulatory information.

The Planning Board is saddened by the loss of member Mark Brown in December 2012. The Board benefitted from his contribution as a valued member over the years and his presence will be missed by all.

Looking forward, the Planning Board is hoping to expand its membership and as always requests continued public participation. The past year included the addition of new member Charles Roberts. In addition to the committed and hardworking members of the Board, 2013 will hopefully see an addition of new members and alternates. Along with hearing applications, the Planning Board is charged with reviewing and updating the Master Plan which is used as a guide to develop the Zoning Ordinance which in turn governs land use within the town and affects all property owners. Input from the community is essential if Madison is to develop according to the wishes of the residents and taxpayers. The Board encourages residents to consider serving on this important committee and welcomes public comment at every monthly meeting held on the first Wednesday of the month at 7 P.M. at Town Hall.

Madison Planning Board: Michael Brooks (Selectman Ex-Officio), Noreen Downs, Brian Fowler, Phil LaRoche (Alternate), Marc Ohlson (Chair), Charles Roberts, and Andrew Smith

2012 ZONING BOARD OF ADJUSTMENT

The Zoning Board acts as a quasi-judicial board and has powers granted under the Revised Statutes Annotated (RSAs) to act on specific matters. These matters include Special Exceptions – permitted land uses within a district subject to specific provisions; Variances – dimensional or use relief from the provisions of the zoning ordinance; Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of a zoning ordinance; and, Equitable Waivers – review of a dimensional layout which has been discovered to have been in violation of the ordinance.

There were eight appeals during 2012, although the variance appeals sometimes contained more than one variance request for the same property. Eight meetings were held during the year with the following results:

- One special exception: granted

- Five appeals for variances: three appeals granted, two appeals withdrawn by applicant

- One appeal of administrative decision: withdrawn

- One equitable waiver: denied

The Board's attorney Bernie Waugh presented his annual informational review of prior year legislative changes and new case law. This review was attended by the Zoning Board, as well as members of the Planning Board and Conservation Commission.

Testimony and documentation provided by both applicant and abutters is essential for fair and consistent determinations whether or not to grant relief from the Zoning Ordinance. The appeal and hearing process is concise and is strictly based on the use of the Zoning Ordinance. We encourage residents to consider volunteering to serve on this critically important board.

Henry Anderson

Jay Bisio (alternate)

Peter Craugh

Ken Hughes

Mark Lucy (Chair)

Kevin O'Neil (alternate)

Hersh Sosnoff

2012 CONSERVATION COMMISSION REPORT

The Commission has continued to work with the Natural Resource Conservation Service's Conway Office and The Nature Conservancy to develop the contract for the prescribed burn of the pine barrens to encourage new pine growth. A UNH Cooperative Extension Field Specialist met with the Commission to provide information and answer questions regarding management of logging landing areas. As a result, the Commission compiled a logging landing area fact sheet available to land owners at Town Hall.

Annual monitoring and trail clean-up of the Town easements and properties continued throughout the year. In an effort to streamline monitoring and trail work, Commission members volunteered as property sponsors so that each property or easement has a point person responsible for organizing work on the property. Water quality testing in Madison remains an important statutory task of the Commission. As part of the watershed quality monitoring program conducted by Green Mountain Conservation Group, along with research partners at UNH, Madison receives \$4,750 of monitoring value at a \$1,500 cost. A 2012 water quality data update from the Green Mountain Conservation Group is included in this report. A comprehensive report on the first 10 years of water quality data is anticipated to be released in the summer of 2013.

Other events of the past year included Conservation Commission sponsored Old Home Week events including a Goodwin Forest walk led by forester Robbin Rancourt and a Squam Lake Science Center live animal presentation of 'Animals with Bad Reputations'. As part of his Eagle Scout project supported in part by the Commission, Torin LaLiberte constructed an entrance to the Ward parcel trails and conducted trail maintenance. Jacob Feinstein, age 13, of the Lyman family, presented the Commission with a donation for a conservation project as part of his Bar Mitzvah project.

The Commission is an integral advisory department of a town, encouraging and managing open space, monitoring water quality, and educating the public on conservation practices. We welcome public input at our monthly meetings and invite residents to join the Commission.

Sincerely,
Ralph Lutjen, Nancy McClennan, Marcia McKenna, Marc Ohlson, David Riss – Chair, Josh Shackford – Selectman, and Ted Slader



Jan. 2012 Conservation Commission

(back) Courtney Croteau - new AA, David Riss – Chair, members; Ralph Lutjen, Marcia McKenna
(front) Marc Ohlson, retiring AA Wendy Huff & Josh Shackford - Selectman

Green Mountain Conservation Group: Madison Water Quality Data Update 2012

In 2012, five volunteers from the town of Madison and staff from the Green Mountain Conservation Group recorded water quality data on 47 different occasions at three long-term monitoring stations in Madison – Banfield Brook, Pequawket Brook, and Forrest Brook. On 26 of those site visits, 42 water samples were collected and analyzed by labs at the University of New Hampshire for 15 chemical parameters, including phosphorus, nitrogen and chloride. The physical parameters that volunteers and GMCG staff record in the field include turbidity, conductivity, dissolved oxygen, pH, and temperature.

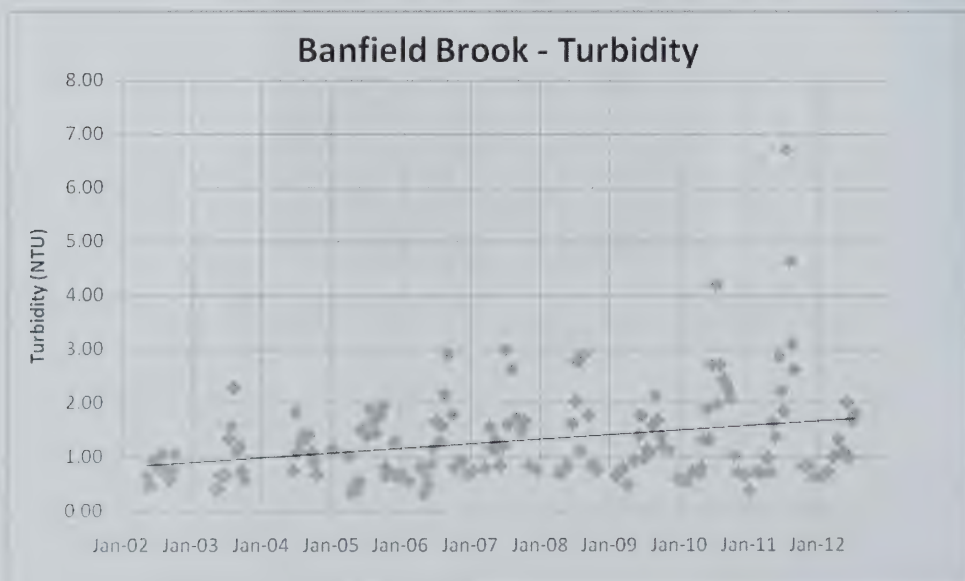
Data from both Forrest Brook and Banfield Brook show increasing trends in turbidity (water clarity) over the last decade (see graph). The correlation of turbidity values over time is statistically significant. This increase may be due to the more frequent and more intense rainfall events that have occurred since 2006 across the region. Water clarity in both brooks is still extremely high. Data from both brooks also show a decreasing trend in chloride concentrations over time. This could be related to dilution from increased precipitation or could be the result of changes in road salt application practices. Chloride levels in Banfield Brook remain elevated compared to natural background levels exhibited in streams throughout the watershed.

Data entry for 2012 data has not yet been completed. In the fall of 2013, GMCG will submit a brief report to the town that includes 2012 results. In 2013, GMCG will be working with research partners at UNH to develop a baseline report on the first 10 years of water quality data collected from long-term monitoring stations. This report will be more detailed than annual summaries, and is intended to provide towns with a baseline for water quality.

In 2013 GMCG will be working with a steering committee to coordinate the first phase of a Watershed Management Plan for Ossipee Lake. This first phase will include detailed modeling of pollutant loading in the Danforth Pond watershed and the Lower Bays of Ossipee Lake. The Danforth Pond watershed includes a large portion of the southeast quadrant of Madison. Data collected from Forrest Brook since 2004 will be an important input to watershed models that will help to parse out the various sources of phosphorus entering surface waters, including Purity Lake, Mill Brook, and Blaisdell Brook. These tributaries all drain to Danforth Pond and the Lower Bays of Ossipee Lake where water quality is near or above commonly accepted critical thresholds for high quality lakes and ponds. This management plan will help identify preventable inputs of phosphorus and steps that can be taken to protect surface waters from degradation.

Analysis costs for Madison water samples in 2012 were \$868.

- Costs for coordination of collection and processing of samples and field data by GMCG staff in 2012 were approximately \$1,813.
- The value of the volunteer labor provided by Madison residents in 2012 was approximately \$1,032.
- Supplies and equipment repair and maintenance costs in 2012 were approximately \$1,070.
- Costs for all monitoring activities in 2012, minus the value of volunteer labor value was approximately \$3,751. The town of Madison paid \$1,500 of this cost.



Madison Library—2012 Annual Report



The mission of the Madison Library is to provide informational, cultural, educational, and recreational resources to the people of Madison.

Attendance and membership

All Madison residents, seasonal property owners, and employees of Town of Madison, the Madison School District, and businesses in Madison can apply for a library card for no fee. All other nonresidents who wish to borrow items from the Madison Library must pay an annual fee of \$15. In 2012, we switched to a new format library card with 14-digit numbers and barcodes, a necessary step to be compatible with updated library software, as well as to provide more seamless and secure access to online library materials.

- Individual visits to the library in 2012: 10,231
- Attendance at library events and programs: 992
- Registered members with library cards: 1,629 adults, 371 children, 197 interlibrary loan accounts (for lending to other libraries)
- Members added in 2012: 161 individuals, 5 interlibrary loan accounts

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, MP3 players, ereaders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2012: 15,558 items
- Items added to the collection: 905 items, 189 were gifts
- Items withdrawn from the collection: 1,376 items
- Items borrowed: 17,218 checkouts
- New items borrowed (added to the collection within 3 months): 5,616 checkouts
- Items borrowed from other libraries (interlibrary loan): 1,298 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 613 checkouts

Online Services

Links to all of Madison Library's online services can be found on its website, <http://madison.lib.nh.us>, which is developed and maintained in-house. Access to subscription online resources is provided either with passwords, available at the library, or with a library

card. In 2012, the funds that provided these resources came from the New Hampshire State Library (EbscoHost), through donations made to the Madison Library (Britannica, Career Cruising, HeritageQuest, TumbleBooks), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books and Ancestry).

- Visits to the Madison Library website: 116,385 visits, 11% of visits were from mobile devices
- EbscoHost journals and magazines: 403 articles and abstracts
- Britannica Online: 757 documents and queries
- Career Cruising: 317 page views
- Ancestry Library genealogy: 455 citations, images, texts
- HeritageQuest genealogy: 1,291 articles and abstracts
- TumbleBooks ebooks for kids: 592 (We provided access to 300 TumbleBooks, 200 iPad compatible books, 23 Read-Along Chapter Books, 160 games, 50 non-fiction books, 50 videos and quizzes with TumbleBooks)
- NH Downloadable Books ebooks: 723 (NHDB provided access to 11,754 ebook titles in 2012)
- NH Downloadable Books audiobooks: 495 (NHDB provided access to 10,683 audiobooks)

Technology – Equipment and Training

The Madison Library provides public access to computers and high-speed and wireless internet connections. The library has four public desktop computers (one for children's use only), and added one more laptop in 2012, for a total of three laptops. Each public computer has MS Office software (Word, Excel, PowerPoint, Publisher), and in 2012, one was equipped with screen magnifier/reader and large print keyboard for low-vision users. A refurbished computer was purchased in 2012 to use for searching the library's catalog. The library provided fee-based use of a copy machine, printer, fax machine, and scanner. Two MP3 players, two Nook e-readers, a digital audio recorder, and video recorder (added in 2012) were available to borrow.

In 2012, the library's computers were used 1,658 times. Library staff members regularly gave individual computer assistance, helping with online government and job applications, using email and the internet, working with word processing software, and locating online information. Technology training classes included a series of beginner computer user classes and a workshop on using Wordpress. Several sessions on how to use the library's online resources including Career Cruising and NH Downloadable Books were also offered.

Local History Project

Madison Library's Local History Project website was expanded and improved in 2012. Online at <http://www.madisonlibrary-nh.org/madisonhistory>, this website provides access to local history items in digital format. This year, volunteers Joyce Stevens, Liz Brown, and Donna Marie Hartigan worked to scan and transcribe local history documents for the Local History Project. Roger Clayton shared some of his collection of photos and Madison High School yearbooks that were digitized and added to the website. The Local History Project site is a work in progress, volunteers are welcome, and training is offered.

Programs and Events



The Madison Library held 151 programs in 2012, with a total attendance of 992. Programs included recurring events—monthly book group discussions, weekly story times, summer reading events, career workshops, tech talks—as well as one-time presentations, performances, and informational sessions. The Trustees purchased a site license that allowed the library to show films to the public. A series of movie programs were held in 2012, but they were

sparsely attended, so Trustees will not be renewing the site license for 2013. A sample of the programs held in 2012:

- Summer Reading Program: There were 39 participants in our “Dream Big – READ” themed summer reading program. Special summer reading events included craft workshops to make dreamcatchers and felted owls, “Stories Behind the Stars” with Matt Krug, “All About Beavers” with local author Jean Heilprin Diehl, who read her book “Three Little Beavers,” followed by a presentation on beavers by Elaine Conners Center for Wildlife, and then a train ride to see beaver ponds on Silver Lake Railroad, a fun visit from the authors The Brothers Plad, and a presentation on Super-Cold Science by an educator from the Boston Museum of Science. Prizes for readers who completed the program were generously donated by local businesses.
- Two New Hampshire Humanities Council programs: Hal Lyon on “Fishing NH’s Big Lakes,” and Jo Radner on “Sharing Family Stories”
- “Mapping the Surficial Geology of the Presidential Range” with local geologist Brian Fowler
- “Carravaggio: the Enigma of the Renaissance” by local resident Bob Silvestre
- A workshop on maintaining dirt and gravel driveways and roads by Russ Lanoie
- A presentation by authors of “The Pond: A History of Big Pea Porridge Pond in Madison, New Hampshire, Ice Age to 1951,” Connie Brown, Brian Fowler, and Lee Pollock
- The fifth annual Old Home Week Photo Contest and Show: the winning photo this year was by Sean Dunker-Bendigo
- “Search and Rescue with Canines,” with NH Fish and Game Officer Mark Hensel and K9 Sig
- Poe Scary Story Slam, part of NH Center for the Book’s Big Read: NH Reads Edgar Allan Poe

The Friends of Madison Library planned and sponsored several events for adults, including Chinook Dogs, “The Old Country Fiddler” musical and history program by NH Humanities

Council, “The Language of Cats and Dogs”, a Book and Author luncheon with Yankee Magazine’s Edie Clark, and a film and discussion on the Brownfield Fire of 1947.

Partnerships and Cooperatives

- Madison Trails website (www.madisontrails.org): Madison Conservation Commission and Madison Library share website hosting and domain name expenses. Site is developed and maintained by volunteers, training on using Wordpress for website management is provided by Library Director Mary Cronin.
- Mustang Academy and Summer Recreation Program: Madison Library included participants in its summer reading program events with the Boston Museum of Science and the Brothers Plad. Madison Library worked with Mustang Academy to build a Storywalk on the path from the Madison Elementary School to the library in the spring of 2012. Unfortunately, the Storywalk’s laminated pages failed to survive torrential summer rainstorms.
- Carroll County Library Cooperative: a group of area librarians that meets throughout the year to share ideas, training, and pursue cooperative programs and negotiate for group rates for library resources.
- Bearcamp Valley Library Cooperative (BVLA): Madison and 10 other area libraries purchase videos and audios collectively for a shared, rotating collection of videos and audiobooks.
- 1 Book 1 Valley: the annual regional community read program for the Mount Washington Valley area, organized by local librarians and bookstore. 2012’s title was *Love You More* by Lisa Gardner.

In 2012, Trustees and Library Directors from Madison, Tamworth, and Jackson libraries started developing a cooperative agreement to share cost of an updated library software system to be implemented in 2013.

Building and Grounds

The Madison Library’s John F. Chick Room, the public meeting space on the lower level of the library building, had 445 separate meetings held in it in 2012; over 300 of these were meetings of community groups, not library-sponsored programs.

Madison Garden Club members continued to care for the library’s gardens. Dedicated volunteers Herm and Merle Weber once again painted the entranceway ramp and railings.

In the spring, Trustees and Selectmen worked together to plan, and the Highway Department constructed, a defined pathway to link the Town campus from the Madison Elementary School to the library through Burke Field, safely away from the traffic along Village Road (Route 113).

In the summer, Trustees created an outdoor seating area by the street side garden of the library. Outdoor chairs were purchased with funds donated in memory of Beverly Klitsch, and construction to add steps to the street side door to provide access to the new sitting area was begun in the fall. At the beginning of this small project, building contractor John Neal discovered significant rot under the windows and door that formed the walls of the sunspace

sitting area at the front of the library. At the year's end, Selectmen allocated 2012 funds for the emergency reconstruction of this sunspace.

The Trustees thanked long time library Friend and volunteer Marty Risch, who moved from Madison in 2012, for all of her and her late husband Bob's contributions to the Madison Library by dedicating a new rocking chair purchased with funds donated to the library in Bob Risch's memory.

Funding

The Madison Library, under the fiscal management of the elected Board of Trustees, gets its funding from Madison taxpayers as well as from individual donations, the Friends of Madison Library, book and magazine sponsorships, and grants. The proposed budget sheet for 2013 on the page following this report shows how anticipated expenses will be funded. New Hampshire libraries receive no direct funding from the State of New Hampshire, but instead receive services in the form of free access to Ebscohost databases; negotiated group discounts for additional electronic resources, downloadable books and audiobooks, books and library supplies; statewide van service to deliver interlibrary loans; technology training for librarians, library management training, and consulting.

Volunteers and Friends

Volunteers helped to keep library operations running smoothly in 2012 by assisting with tasks that included checking items in and out, shelving and organizing books, answering the phone, updating the new books list for the library's website, scanning and transcribing local history documents, leading story times, helping with after school and summer reading programs, sorting donated books. The Friends of Madison Library (FOML) worked to organize their annual book sale fundraiser, planned a series of adult programs, and provided essential funds for library books, library software annual support, and children's programs.

In Memory

We gratefully remember two former Library Trustees who passed away in 2012, Bob Dannies and Beverly Klitsch. Both were dedicated and community-minded individuals who advocated for the Madison Library and the services it provides to the people of Madison.

Respectfully submitted,

Mary Cronin, Library Director

Madison Library Board of Trustees:

Peter Stevens, Chair	Thomas Reinfuss, Vice Chair	Angela Johnson, Treasurer
Mary Russell, Secretary	Susan Bailey	Ronald Force
Melissa LaRoche	Sandra Carr, Alternate	Mary Anne Sosnoff, Alternate

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2012

	<u>Dec 31, 12</u>
ASSETS	
Current Assets	
Checking/Savings	
1002 · Northway Bank NOW Checking	1,452.88
1003 · Northway Bank Savings	399.11
Total Checking/Savings	<u>1,851.99</u>
Total Current Assets	1,851.99
Other Assets	
1222 · Wells Fargo Investment	
1222X · Expense/Service Fees	-145.00
1222M · Market Fluctuation	991.30
1222E · Earnings	1,038.47
1222I · Initial Investment	9,473.00
Total 1222 · Wells Fargo Investment	<u>11,357.77</u>
1105 · Restricted Asset	
1005 · Jackson Annuity	
1005I · Jackson Annuity Interest	1,468.14
1005P · Jackson Annuity Principal	5,450.00
Total 1005 · Jackson Annuity	<u>6,918.14</u>
Total 1105 · Restricted Asset	<u>6,918.14</u>
Total Other Assets	<u>18,275.91</u>
TOTAL ASSETS	<u><u>20,127.90</u></u>

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2012

Dec 31, 12

LIABILITIES & EQUITY

Equity

3222 · Wells Fargo Investment Account	
3222E · Earnings on Stock Investment	1,884.77
3222I · Initial Investment	<u>9,473.00</u>
Total 3222 · Wells Fargo Investment Account	11,357.77

3100 · Perm. Restricted Net Assets

3124 · Hocking Endowment	
3124P · Hocking Endowment Principal	5,450.00
3124I · Interest	<u>1,468.14</u>
Total 3124 · Hocking Endowment	<u>6,918.14</u>

Total 3100 · Perm. Restricted Net Assets 6,918.14

3120 · Temp. Restricted Net Assets

3140 · Mary Meier Memorial	587.25
3135 · Believe in Books	<u>210.63</u>

Total 3120 · Temp. Restricted Net Assets 797.88

32000 · Prior Year Retained Earnings 1,224.07

Net Income -169.96

Total Equity 20,127.90

TOTAL LIABILITIES & EQUITY 20,127.90

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2012

	<u>TOTAL</u>
Ordinary Income/Expense	
Income	
4193 · Pequawket Foundation Grant	0.00
4900 · Library Equip Expendable Trust	2,154.31
4001 · Automation/Computer Income	
4015 · Library Fax	108.00
4010 · Library Copier Income	566.59
Total 4001 · Automation/Computer Income	674.59
4012 · Library Sales & Misc Receipts	
4016 · Library Cash Receipts	681.47
4017 · Misc Sales	2.00
Total 4012 · Library Sales & Misc Receipts	683.47
4013 · Library Fine Assessments	515.47
4300 · Direct Public Support	
4390 · Sponsor A Book	265.00
4036 · Bob Dannies Memorial	935.00
4153 · Beverly Klitsch Memorial	125.00
4322 · Patron Donation F	1,000.00
4321 · Robert Risch Memorial	0.00
4139 · Mary Meier Memorial	35.73
43011 · Patron Donation M	500.00
4037 · Nancy Dannies Memorial	292.22
4301 · Individ, Business Contributions	260.25
Total 4300 · Direct Public Support	3,413.20
44800 · Indirect Public Support	
43465 · New Hampshire Humanities Council	466.00
4005 · FOML Donation	400.00
4006 · FOML Circulation	2,000.00
4007 · FOML Automation	495.00
Total 44800 · Indirect Public Support	3,361.00
45000 · Investments	
45030 · Interest-Savings, Short-term CD	0.94
Total 45000 · Investments	0.94
Total Income	10,802.98

MADISON LIBRARY

Statement of Financial Income and Expense

January through December 2012

	<u>TOTAL</u>
Expense	
6091 · Preservation	71.82
6001 · Purchase of Books, DVD's,etc	
6390 · Sponsor A Book Purchases	120.06
6015 · Replacement Books, DVD's	10.00
6550 · Subscriptions	269.49
6002 · Books from General Circulation	487.49
6006 · FOML Circulation Purchase	2,000.00
6012 · DVD Purchase from Library Sales	118.97
6013 · DVD Purchase from Fines	568.58
6040 · Books Purchased from Donations	
6040F · Books from F Donaton	482.19
60402 · Books from Mary Meier Memorial	35.73
60401 · Books from M Donat	
60401D · DVD's From M Donation	92.55
60401 · Books from M Donat - Other	407.45
Total 60401 · Books from M Donat	<u>500.00</u>
6040 · Books Purchased from Donations - Other	363.95
Total 6040 · Books Purchased from Donations	<u>1,381.87</u>
Total 6001 · Purchase of Books, DVD's,etc	4,956.46
6010 · Copy Usage	208.50
6017 · Automation/Computer Expense	
6057 · Data Base Management	286.94
6099 · Library Equip Expendable Trust	2,166.92
6048 · Computer Equipment and Expenses	641.94
6047 · Web Page Development	43.00
6007 · FOML Automation Expense	495.00
6017 · Automation/Computer Expense - Other	34.66
Total 6017 · Automation/Computer Expense	<u>3,668.46</u>

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2012

	<u>TOTAL</u>
6100 · Library Programs-Self Generated	
6116 · Museum Passes	100.00
6110 · Library Program	
6115 · FOML Program	450.00
6114 · NH Humanities Council Program	466.00
6110 · Library Program - Other	<u>205.50</u>
Total 6110 · Library Program	1,121.50
 6112 · Summer Program	 69.16
6210 · Adult Programs	
6211 · Old Home Week Photo Contest	20.00
6212 · Volunteer Program	<u>130.65</u>
Total 6210 · Adult Programs	<u>150.65</u>
 Total 6100 · Library Programs-Self Generated	 1,441.31
 6190 · Business Expenses	
6197 · Criminal Record Investigations	45.25
6196 · Recording Secretary Expense	375.00
6191 · Banking Expense	
6292 · Credit Card Fees/Interest	41.14
6191 · Banking Expense - Other	<u>15.00</u>
Total 6191 · Banking Expense	<u>56.14</u>
 Total 6190 · Business Expenses	 476.39
 6220 · Facilities and Equipment	 <u>150.00</u>
Total Expense	<u>10,972.94</u>
 Net Ordinary Income	 <u>-169.96</u>
 Net Income	 <u><u>-169.96</u></u>

**Madison Library
Proposed Budget 2013**

Category	Town	Trustees	Grants	FOML*	Total	Comments
EXPENSES						
Staff						
Asst. Librarian wages	10,236.				10,236.	14 hrs per week + 25 hrs per year
Circ. Assistant wages	4,148.				4,148.	6 hrs per week + 25 hrs per year
Library Substitute wages	988.				988.	90 hrs per year
Youth Summer Assistant wages	360.				360.	48 hrs per year
Librarian wages	30,337.				30,337.	25 hrs per week + 31 hrs per year
Subtotal	46,069.				46,069.	<i>Note: FICA & Workers' Comp included in Town Budget under Personnel Admin. & Insurance</i>
Materials						
Audio/Video	600.	200.			800.	Includes BVLA membership \$175
Books	4,000.	550.	2,200.		6,750.	Print and audio books
Electronic Materials	510.	965.	300.		1,775.	NH Downloadable Books (\$1000), Ancestry (\$100), HeritageQuest (\$100), Tumblebooks (\$200), Britannica (\$300), Career Cruising (\$75)
Other circulating materials		25.			25.	Museum passes: Remick
Subscriptions	700.	50.			750.	
Subtotal	5,810.	1,790.	2,500.		10,100.	
Operations						
Automation - ILS Software	1,500.				6,500.	Town: Software annual maint. fee; new software 2013
Building Maintenance	2,700.	600.		5,000.	3,300.	Incl. window & carpet cleaning (\$750), alarm service (\$288), A/C service (\$190), snow shoveling/roof raking (\$425), and general repairs. Building is 19 years old.
Business Expense		150.				Banking fees and supplies, background checks, etc.
Copier		300.			300.	Copier is paid for, fees pay maintenance charge
Electric					2,300.	
Equipment Maint./Repair	2,300.				400.	
Fees	280.				280.	ALA and NHLA annual membership dues
Fuel	2,500.				2,500.	
Phone	800.				800.	
Postage	300.				300.	\$100 annual fee for box included
Prof. Improvement	800.				800.	Library conferences and training
Programs	200.	200.	480.	400.	1,280.	Summer reading programs and other events

*FOML=Direct support from Friends of Madison Library

**Madison Library
Proposed Budget 2013**

Category	Town	Trustees	Grants	FOML*	Total	Comments
Operations, cont'd						
Recording Secretary		360.			360.	
Supplies	1,300.				1,300.	
Technology	2,000.	500.			2,500.	\$2000/year for computers & software previously funded with Warrant Article, 2009-2012
Trustees	420.				420.	NHL TA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement					0.	
Volunteers		200.			200.	Recognition event, background checks
Subtotal	15,500.	2,310.	480.	5,400.	23,690.	<i>Note: Janitor, Property Insurance, Plowing, Mowing included in Town Budget under General Gvmt Buildings, Insurance, Highway, Parks</i>
TOTAL EXPENSES	67,379.	4,100.	480.	7,900.	79,859.	

ANTICIPATED INCOME	Town	Trustees	Grants	FOML*		
Town of Madison appropriation	67,379.					
Grants			480.			NHHC program grants
Fundraising/Donations		565.				
FOML for Electronic Materials				300.		
FOML for Circulating Materials				2,200.		
FOML for summer children's programs				400.		
FOML for ILS migration				5,000.		
Parks & Rec donation for Chick Room		300.				Data migration, training costs, supplies for new software
Fines		400.				Designated for meeting room maintenance
Copier fees		500.				Anticipated; RSA 202-A:11 III regulates use of fines
Fax fees		100.				Anticipated; RSA 202-A:11-a regulates use of fees
Nonresident library card fees		45.				Anticipated; RSA 202-A:11-a regulates use of fees
Sales		200.				
Subscription sponsorships		50.				
Income carried over from previous years (memorial funds, grants, donations, investment interest)		1,940.				
TOTAL INCOME	67,379.	4,100.	480.	7,900.	79,859.	

*FOML=Direct support from Friends of Madison Library

Code Enforcement Officer Report 2012

The building permit activity for 2012 was consistent with past years at 234 issued permits. Still on the increase is the number of single family homes that were built. In 2012 there were 21 new dwelling units constructed in Madison, up 3 from 2011. Forty-five percent (45%) of these new homes were constructed for the purpose of a second home, which has proven to also be happening more through the sale of existing houses in town for vacation or recreation purposes.

With the economy the way it is, this puts a big question mark as to where building is headed in this country. We can only hope it's for the best.

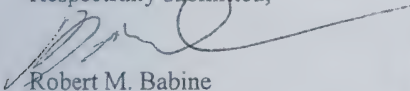
The following data represents the workload for 2012. The total estimated value of construction was \$7,435,600 and permit fees totaled \$25,596.07.

The work load in 2012 consisted of the following:

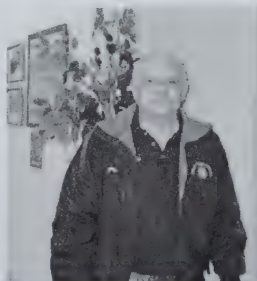
- 234 permits were issued
- 62 Zoning issues were resolved
- 28 Health and Safety issues were resolved
- 67 Fire inspections were performed
- 8 Child/Daycare facilities were inspected
- 2 Field correction notices were issued
- 29 Wetland issues were resolved
- 4 Building was condemned
- 33 Junk car and trash issues were resolved
- 6 Stop work orders were issued
- 18 Letters of Cease & Desist were sent out
- 4 Letters of Deficiency were sent out
- 932 Building related inspections were performed

I am into my thirteenth year as Code Enforcement Officer and I truly appreciate the help and input received from Town staff and the residents of Madison.

Respectfully submitted,



Robert M. Babine
Code Enforcement Officer



SILVER LAKE ASSOCIATION OF MADISON

www.SilverLakeMadison.com.

2012 REPORT TO THE TOWN OF MADISON

The Silver Lake Association of Madison ("SLAM") was formed in 1983 by a group of farsighted citizens who recognized the importance of protecting the lake. Its stated goals were and are to:

- Promote and protect the general welfare of the lake and its environment;
- Monitor the quality of the water in Silver Lake;
- Conduct programs to support an active and informed membership; and to
- Encourage the support of the Town of Madison in accomplishing these objectives.

The Board of Directors and our 200 member families encourage broad community involvement. Membership in SLAM is open to all Madison residents. Please join us.

This year, SLAM celebrated its 30th year of successful lake stewardship. Silver Lake was, once again, classified by the State of New Hampshire as "pristine". This rating is based on water clarity, algae, and phosphorus. Pristine is the best rating possible. In plain English, this means that Silver Lake is clean and clear and a very desirable location for all types of aquatic activities. Silver Lake continues to be one of the very few area lakes which is not infected with Milfoil or other invasive species.

SLAM continued its three major programs in 2012: water quality monitoring was conducted each week during the warmer months; our Lake Host program (funded, in part, by grants from the Town of Madison and NH Lakes) operated from Memorial Day to mid-October; and our Weed Watchers inspected shallow areas of the lake to check for any invasive species. This year, our Lake Hosts inspected and washed 1,381 boats before they were launched. Additionally, we continued our very successful Lake Ecology course and field trip for the Madison School's fifth grade classes.

SLAM is always seeking volunteers to help with our many initiatives. If you would like to help with water quality monitoring, boat inspection and washing or weed identification, please contact me or any of the other directors.

Our annual meeting will be held at the Madison Elementary School on Saturday, July 13, 2013 at 3 PM. Please plan to attend.

For the Board of Directors,

Hersh Sosnoff, President

Silver Lake Association of Madison

2012 Financial Statement (Cash Basis)

As of: December 31, 2012

Beginning Balance (January 1, 2012) \$14,090.04

Income:

Dues \$3,365.00

Donations \$2,845.00

Bank Interest \$1.28

Sale of Shirts/Pictures/Books/Misc \$0.00

Town of Madison Warrant \$6,000.00

Total Income \$12,211.28

Expenses:

UNH & Supplies Lake Monitoring

NH Lakes Assoc Membership/Contribution \$500.00

Lake Host Program \$6,000.00

Aquatic Plant/Landscaping Books/Shirts/Madison School \$137.50

Administrative Costs \$3,901.74

Fish & Wildlife: Goose permit \$100.00

Total Expenses \$10,639.24

Balance (December 31, 2012) \$15,662.08

MADISON OLD HOME WEEK 2012

The Madison Old Home Week Committee is proud of another great week of events in the Town of Madison. In these times of great hardship for many people in our town, we are pleased to be able to provide some good old-fashioned entertainment and fun for everyone to enjoy. Our goal has always been to provide a week of fun for the residents of Madison, new and old, to come together and celebrate the great history of our small town.

The weather was a bit of a challenge for our Friday night festivities, but we were still able to enjoy our fireworks show (on Saturday) and our Mardi Gras Parade (on Sunday). Other than that we had a great week of sun!

As we always say, our jobs are made much easier (and enjoyable) because of all of our devoted volunteers. There are so many people that show up to help out without ever being asked and we sincerely appreciate all of their efforts. A special thank you to our families for not only helping out with whatever needs to be done, but for doing it with a smile (most of the time)!

Our appreciation goes out to the organizations in town who put on events throughout the week and assist us with ours, especially the town road crew, the school maintenance staff and our go-to guy, Sean Dunker-Bendigo for helping with the things no one else wants to!!

As prices continue to rise on nearly everything, we are doing our best to keep our costs down. We are so thankful for all of our local sponsors who give their hard-earned money to us to put on a great week.

We look forward to another great year in 2013 and hope to see you there!

We kick it all off on August 3rd with the Community Fair at Burke Field!!

Remember to like our page on Facebook for all of our news and events:

www.facebook.com/MadisonOldHomeWeek

With appreciation:

Cheryl Brooks

Tammy Flanigan

Jenifer Garside

Candy Sue Jones

Kathy Jo Shackford

Madison Old Home Week

<u>Income</u>	2012
50/50	101.50
Bear/Corn Sales	54.05
Beanhole Supper	3,498.00
Beano	326.75
Boat Race	10.00
Breakfast	906.00
Cotton Candy/Popcorn	36.50
Crafters	315.00
Ducks	675.00
Fireworks Donations	4,560.50
Glow Sticks	32.00
Horseshoe Tournament	88.00
Ice Cream Donations	667.29
Log Rolling	42.00
Memorial Day	608.00
Misc Income	5.00
Snack Shack	
Ball Game	131.75
Beach Party	211.30
Beano	118.75
Car Show	232.25
Community Fair	802.50
Friday Night	406.45
Total Snack Shack	1,903.00
Sponsors	2,205.00
T-shirts/Hats	1,057.50
<u>Total Income</u>	17,091.09
<u>Expense</u>	
Advertising	188.00
Beano License	25.00
Entertainment	450.00
Fireworks	6,000.00
Food	4,572.53
Memorial Day Breakfast	965.14
Misc Expense	154.45
Postage	15.30
Prizes/Trophies	706.33
Supplies	219.89
T-shirts	1,158.21
<u>Total Expense</u>	14,454.85
<u>Net Income</u>	2,636.24



The Village District of Eidelweiss 2012 Report

2/3/2013

The Commissioners are pleased to report that the following list of accomplishments has been completed and stayed under budget on General Government, Highway and Water System operating budgets:

- Completed first audit of finance systems in 7 years – first GASB compliance ever – no problems.
- Created “**VDOEmail**” direct email information broadcast system to home owners.
- Lower Oak Ridge Rd reconstruction engineering plan completed. Contractor selected for first phase project.
- New F-550 Super Duty Plow Truck purchased and outfitted with a stainless steel spreader
- Monthly participation by VDOE Administrator and Commissioner in Emergency Management for the Town of Madison from May to December.
- The doors and pump locks of DPW II garage reconfigured for safety and security.
- Take down of old salt shed required by NH DES completed.
- 50 cubic yards of beach sand delivered to 6 beach locations.
- All beach latrines septic tanks pumped for the first time in a decade.
- Scenic Overlook at Oak Ridge Summit opened by cutting trees blocking view.
- DPW1 septic system tree-cleared, uncovered, diagrammed, photographed and pumped
- Drainage maintenance – Whirl-away culvert cleaning system purchased
- New large culverts installed on Grison Rd, Burgdorf Rd, Grachen & Winnigon
- Major drainage and road reconstruction on Middle Shore Drive, Oak Ridge Road, Biasca Place, Appenvel Way and Jungfrau Rd due to June storm damage
- Sold 1984 Ford Plow Truck “Olde Yella” to highest bid.
- New Big Loop Culvert construction completed under budget.
- 595 feet of Upper Lake View broken pavement removed and replaced with 8 inches of compacted stone and 4 inches of compacted gravel.
- Sander rack construction started DPW1 Facility
- Significantly reduced the number of deadbeat water users by improving the collection system. Cut contingency cost by 50%
- Administered 5 driveway applications.
- Held Special Commissioners Meeting on November 14th at the Lodge for early feedback on 2013 budget planning.
- Commissioner attended Water System Asset Management Training
- Installed clustered isolation valve systems at Interlaken Circle and Oak Ridge Rd
- The emergency construction plans completed for be put in place in case of failure of the water tank at Reinach and the Jungfrau Pump Station.
- Summit maintenance – insulation & metal roof repairs – heater system location improved– building stained – entrance repaired and improved.
- Chocorua Pump Station repaired and painted.
- Corrosion control facility – part time expert hired – facility upgraded
- Water system SCADA upgrades and design corrections (many more to do).

Veterans Monument Committee

2012 Annual Report

As mentioned in our last report, "We continue to make good progress on the monuments" in 2012.

- With much of the site work done in 2011, highlighted by the cover photo of our Town's 2011 Report, we still accomplished a lot. The Madison Garden Club (MGC) has added an early stage of shrubbery that will dress up the site as it matures. They were helped by a committee member, and others, in preparing the ground for the MGC's plantings. This took place in good time to get the plantings well established. Also, in September the Mount Washington Caring Kids installed a tree (a flowering crab) to honor our Veterans. It is well located and gratefully accepted. The bases for the two wings are in place. The first wing is purchased and over the winter the names can be added so it can be installed in the spring of 2013.
- Fundraising is always required to keep us moving forward. Money has continued to come in, enabling us to purchase the first wing. This wing will be enough to accept the 60 or so names, but the second wing will need further fundraising.
- There has arisen an issue as to "holding" the funds. To correct this we are creating an "Article" for the warrant to address this for a public vote.
- These veterans met our qualifications for listing (see page 102-3 in the Town Report for 2011). They cover the years since 1954, but also include veterans who were missed in the WWII and Korean War plaques already in place.
- Many times since 1954, when our country called, our veterans responded to the need. These veterans, nearly all volunteers, answered the call. Some have served as a career, but most for a shortened time.
- Our committee meets on the 1st Monday of the month at 6:30 PM in the Chick Room at the Madison Library. All are welcome to come to these meetings.

Respectfully submitted,

Bruce Brooks, Michael Brooks, Ed S. Foley, Henry Forrest, Alan Gilman, W. Franklin Jones, Paulette Lowry, Wayne Lyman, Wilbur Meader, Jesse Shackford III, John Sherwood, Norman Tregenza Jr., Richard Wells. Deceased: Warren Virgin, Norman Van Wickler

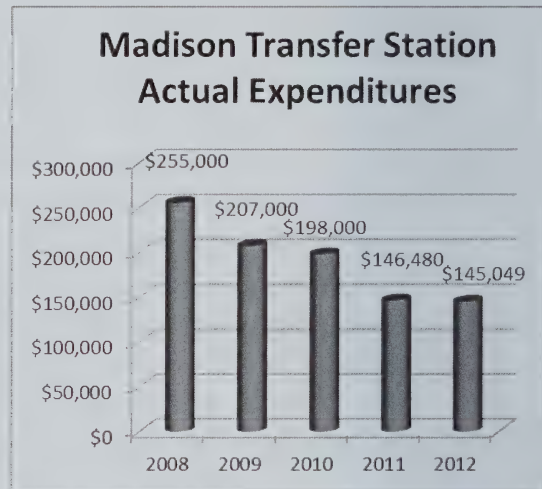
Madison Solid Waste Advisory Committee

2012 Report

In 2012 the Solid Waste Advisory Committee continued its mission to reduce cost at the Transfer Station and improve the operation. It was a trying year as the committee lost two members. One needed to resign and we were greatly saddened by the passing of Beverly Klitsch who served the Town on several committees and positions over many years. She is missed greatly.

The committee continues to operate with a “skeleton” membership of only three members including the Board of Selectmen representative. We continue to appeal to the town for new members with new ideas and energy to seek more improvements and cost reductions for taxpayer savings. Please consider joining us once a month to “talk trash” and reduce taxes.

The Transfer Station achieved a very large cost reduction in 2011 due to the new very favorable contract, a number of efficiencies with our new hauling vendor and a \$23,000 recovery of overcharges from the previous three year contract. Some of that was consumed in new projects such as the new office for the transfer station operators. The committee stated in last year’s report that we could not expect savings like that in 2012. We were right. Through a few small projects and the diligence of the Transfer Station operators the expenses came in about \$7,229 under budget and \$1,400 less than 2011 expenditures. See the graph to the right.



To briefly highlight the activities of the committee in 2012:

- Formalized collection of aluminum beverage cans for transport to a salvage yard which reduced paying for hauling them as commingled at a cost to the town and generated over \$3,000 in revenue.
- After having the brush pit cleared at a cost of \$8,000 in 2011 a burning schedule was formalized to keep the pit under control and eliminate future cost for brush grinding.
- Assisted in coordinating the construction of the new office which was paid for by savings in 2011 and installed in the spring of 2012. A big thanks to Kennett High School.
- Implemented putting cardboard, as needed, in the mixed paper roll-off to ensure balancing full loads with the commingled roll-off in order to optimize tandem loads. This results in reduced hauling charges. All paper/commingled hauling in 2012 was in tandem hauls whereas in 2011 we had twelve single hauls for commingled resulting in an unnecessary additional \$750 in hauling charges and, we netted more revenue from the additional cardboard in the paper roll-off.
- We held an open house at the Transfer Station during Old Home Week passing out informational flyers and talking with residents about procedures and savings at the Transfer Station and had a few door prizes as well.

- Two members attended both the Northeast Resource Recovery Association Conference and the DES Annual Tech Conference for town public works personnel. There were seminars, one-on-one meetings with vendors and networking with other town transfer station managers. Both sessions were beneficial.
- DES made an inspection of the Transfer Station in the summer and gave the town a report late in the year on status and some items to be corrected. We are in the process of completing the last of the follow-ups from the inspection.
- Brought in a (free) consultant to research the applicability of moving to the "Pay-as-You-Throw" concept for the town that is reputed to improve recycling and reduce costs to the town. We found that it would not be beneficial to the town at this time.
- We scheduled a no-cost visit from a consultant and the transfer station manager from New Boston to review our operation and provide suggestions and information for process improvement and cost reduction. Among several suggestions was the confirmation that the next thing Madison can do is to put a backhoe in place to provide compaction for all of the roll-offs. We calculate that there would be an annual savings of \$20,000 to \$23,000 per year to the town in haul charge savings.
- Returning to the practice of putting glass in the glass pit vs. in the commingled container reduced the commingled volume by about 40 tons reducing haul charges and tipping fees for disposal of the glass.

For 2013, our objectives are:

- Complete all tasks from the DES inspection.
- Continue to lobby for a backhoe for the Transfer Station as that has a clear payback advantage proven by virtually all transfer station managers we have spoken with.
- Increase education to our residents about the importance of recycling and the processes used at the Transfer Station.
- Formalize use of yard waste in a composting process to make compost available to town residents.
- Improve aluminum beverage can collection with a trailer for collection and transportation. This will reduce haul costs to the salvage yard and save time for the operators of bagging the cans. We also expect to get increased volume of collected aluminum for more revenue for tax reduction.
- Bring additional transfer station managers onsite (at no cost) to assist in evaluation of improvements for the Madison Transfer Station.
- Improve signage at the Transfer Station.
- Improve the use of data in making Transfer Station recommendations.
- Develop a plan for emptying the glass pit. It will be at a much lower cost than sending it out with the commingled recyclables.
- Continue to try to attract more committee members.

As always, we welcome input from the town by attendance at our monthly meetings, usually the second Thursday of each month at 8:00AM in the Town Hall or by contact through the Town Office or Board of Selectmen or directly to any of the committee members.

Respectfully submitted,

Dave Downs

Chairman, Madison Solid Waste Advisory Committee



338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,

Ray Burton, Executive Councilor



Towns in Council District #1

BELKNAP COUNTY:

Ally's Center Harbor Office is located in
Maine's New Hampton Sanbornville
District.

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham
Dunwoody, East Hampton, Fairburn,
Marietta, Roswell, Smyrna, Tucker
Woodstock

Mid-Atlantic Region: Baltimore, Bethesda,
Baltimore County, Columbia Heights,
Farmingdale, Glenview, Mount Airy,
Washington

COOS COUNTY:

Daniel Clarksville, Governor, Louisiana
 James T. Conner, Governor, Ohio
 William C. Cragg, Mayor, Madison
 Nathaniel C. Pittsburg, Governor
 Stephen Clark, Stewartstown
 Stephen Woodman

GRAFTON COUNTY:

[illegible]

MERRIMACK COUNTY:

METAMORPHIC ZONES:
Asbestos Schist; Mica Schist;
Gneiss

STRAFFORD COUNTY:

STRAFFORD COUNTY:
Municipalities: Dover, Durham

SULLIVAN COUNTY:

COLEMAN COUNTY:

Madison, NH

Community Contact

Madison Board of Selectmen
Melissa Arias, Town Administrator
PO Box 248
Madison, NH 03849

Telephone
Fax
E-mail
Web Site

(603) 367-4332
(603) 367-4547
office@madison-nh.org
www.madison-nh.org/

Municipal Office Hours

Monday through Thursday, 8 am - 4 pm, closed Friday

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Carroll
Conway NH-ME LMA, NH Portion
Lakes
North Country Council
Mount Washington Valley Economic Council

Election Districts

US Congress
Executive Council
State Senate
State Representative

District 1
District 1
District 3
Carroll County District 2

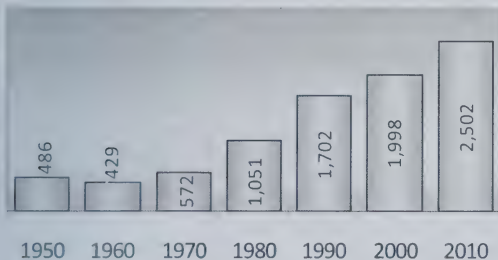


Incorporated: 1852

Origin: This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss

Population, Year of the First Census Taken: 826 residents in 1860



Population Trends:

Population change for Madison totaled 2,073 over 50 years, from 429 in 1960 to 2,502 in 2010. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2010 Census estimate for Madison was 2,502 residents, which ranked 120th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2010 (US Census Bureau):

64.9 persons per square mile of land area. Madison contains 38.5 square miles of land area and 2.4 square miles of inland water area.



Economic & Labor Market Information Bureau, NH Employment Security, 2012. Community Response Received 7/02/2012

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2012	\$2,407,917
Budget: School Appropriations, 2012-2013	\$6,011,900
Zoning Ordinance	1987/12
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Trust Funds; Advisory; Budget; Checklist; Old Home Week
Appointed:	Conservation; Zoning; Highway Safety; Recreation; Solid Waste Advisory

Public Library **Madison****EMERGENCY SERVICES**

Police Department	Full-time	
Fire Department	Volunteer	
Emergency Medical Service	Volunteer	
Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	13 miles	25

UTILITIES

Electric Supplier	PSNH; NH Electric Coop
Natural Gas Supplier	None
Water Supplier	Eidelweiss - Village District
Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Voluntary
Telephone Company	Fairpoint
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2011 Total Tax Rate (per \$1000 of value)	\$15.83
2011 Equalization Ratio	100.0
2011 Full Value Tax Rate (per \$1000 of value)	\$15.91

2011 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	92.7%
Commercial Land and Buildings	4.8%
Public Utilities, Current Use, and Other	2.4%

HOUSING

(ACS 2006-2010)

Total Housing Units	1,922
Single-Family Units, Detached or Attached	1,766
Units in Multiple-Family Structures:	
Two to Four Units in Structure	19
Five or More Units in Structure	72
Mobile Homes and Other Housing Units	65

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2010	2,502	47,818
2000	1,998	43,918
1990	1,702	35,526
1980	1,051	27,929
1970	572	18,548

Demographics, American Community Survey (ACS) 2006-2010

Population by Gender		
Male	1,144	Female 1,302

Population by Age Group

Under age 5	146
Age 5 to 19	389
Age 20 to 34	259
Age 35 to 54	795
Age 55 to 64	412
Age 65 and over	445
Median Age	47.3 years

Educational Attainment, population 25 years and over

High school graduate or higher	90.2%
Bachelor's degree or higher	28.4%

INCOME, 2010 INFLATION ADJUSTED \$ (ACS 2006-2010)

Per capita income	\$28,949
Median 4-person family income	\$65,286
Median household income	\$55,808

Median Earnings, full-time, year-round workers

Male	\$35,125
Female	\$40,844

Families below the poverty level	2.0%
----------------------------------	------

LABOR FORCE

(NHES - ELMI)

Annual Average	2001	2011
Civilian labor force	1,288	1,502
Employed	1,259	1,427
Unemployed	29	75
Unemployment rate	2.3%	5.0%

EMPLOYMENT & WAGES

(NHES - ELMI)

Annual Average Covered Employment	2001	2011
Goods Producing Industries		
Average Employment	176	187
Average Weekly Wage	\$ 673	\$ 827
Service Providing Industries		
Average Employment	251	270
Average Weekly Wage	\$ 373	\$ 461
Total Private Industry		
Average Employment	427	457
Average Weekly Wage	\$ 496	\$ 610
Government (Federal, State, and Local)		
Average Employment	24	98
Average Weekly Wage	\$ 473	\$ 532
Total, Private Industry plus Government		
Average Employment	451	555
Average Weekly Wage	\$ 495	\$ 596

n = indicates that data does not meet disclosure standards

EDUCATION AND CHILD CARE

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway**
 Career Technology Center(s): **Kennett High School, Conway**

(NH Dept. of Education)

District: **SAU 13**Region: **6**

Educational Facilities	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	156			

2012 NH Licensed Child Care Facilities (DHHS – Bureau of Child Care Licensing):

Total Facilities: **2**Total Capacity: **33**Nearest Community/Technical College: **Lakes Region**Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway****LARGEST BUSINESSES****PRODUCT/SERVICE****EMPLOYEES****ESTABLISHED**

Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
Chick Industrial Packaging	Industrial pallets	37	1981
Silver Lake Hardware	Hardware store	24	1982
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	16, 41, 113, 153
Nearest Interstate, Exit		I-93, Exit 23
Distance		38 miles

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation

Eastern Slopes, Fryeburg ME	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes

Nearest Airport with Scheduled Service

Portland (ME) International Jetport	Distance	56 miles
Number of Passenger Airlines Serving Airport		8

Driving distance to select cities:

Manchester, NH	77 miles
Portland, Maine	56 miles
Boston, Mass.	121 miles
New York City, NY	332 miles
Montreal, Quebec	229 miles

COMMUTING TO WORK

(ACS 2006-2010)

Workers 16 years and over	
Drove alone, car/truck/van	87.8%
Carpooled, car/truck/van	6.0%
Public transportation	0.7%
Walked	1.2%
Other means	0.0%
Worked at home	4.3%
Mean Travel Time to Work	22.7 minutes

Percent of Working Residents: ACS 2006-2010

Working in community of residence	20.5%
Commuting to another NH community	75.6%
Commuting out-of-state	3.9%

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps

Nearest Ski Area(s): **King Pine**

Other: **Madison Boulder Natural Area; Hoyt Sanctuary;**
Madison Cascades; Ward Parcel; Old Home Week

**2012 Town of Madison Report
on the
Mt. Washington Valley Economic Council**

At its Annual Meeting this Fall, the MWV Economic Council celebrated 2012 as “The Year of Successes.” One of those successes was a growth in Economic Council membership which supports the Council’s efforts to help businesses grow. Three specific businesses were highlighted as examples of gaining support and resources from the Economic Council that helped them succeed and create jobs. They were **Ragged Mtn** which manufactures clothing, **Rapid Insight**, a data analysis/software business and **Rugged Mill** which specializes in high quality outdoor clothing.

Other highlights of the Economic Council’s efforts to diversify and strengthen the Valley’s economy and employment opportunities include:

Job Creation

- * 55 new jobs created in the Tech Village.
- * Over 100 local jobs created through MWVEC loans.
- * Nearly 450 local jobs retained as a result of MWVEC loans.

Grant Money

- * \$4,702,000 brought to the Valley in Grant Money.

Loans

- * Over \$3,000,000 loaned to some 60 local businesses.

Tax Credits

- * \$1,350,000 worth of tax credits purchased by local businesses.

Business Education

- * Over 1,600 local businesspeople attended Boot Camp business training.
- * Some 2,500 businesspeople attended Eggs and Issues.
- * Approximately \$1,500,000 of free counseling stayed in the Valley due to the work of SCORE.

Your area Economic Council is funded through a combination of Grants, Interest Income, Individual and Corporate membership as well as Town membership such as ours. It is an important endeavor. It has been my privilege to be your Madison Representative.

Ted M. Kramer, Vice President – MWV Economic Council

Advisory Budget Committee Report

The members of the Advisory Budget Committee approached the 2013 Municipal Budgeting process in an especially careful and deliberative way as necessitated by continuing stubborn economic conditions facing many of us as families, individual citizens and taxpayers. Government is similarly challenged as it deals with revenues and expenses while trying to meet its obligations and the needs of citizens. As in previous years, the Board of Selectmen has worked diligently to control expenditures wherever possible and the Advisory Budget Committee has evaluated the details in proposed changes of line items and proposed Warrant Articles being brought forward. The Advisory Budget Committee makes the following recommendations for the guidance and consideration of our voters.

The Advisory Budget Committee voted to **NOT RECOMMEND** the 2013 operating budget in the amount of \$2,283,598.00 which is an increase of \$89,252.00 from the approved 2012 operating budget. This is an increase of 4.1%. The operating budget and proposed warrant articles combined total \$2,583,229.00. This is an increase of \$175,312.00 or 7.3%. An additional warrant totaling \$449,256 (20% of the municipal budget) paid out over ten years will also be voted on but since annual payment does not begin until 2014 that number is **NOT REFLECTED** in the above figures. The Committee concluded that this was overall an insupportable increase at a stage when conscientious fiscal restraint should take precedence.

The proposed Fire Department operating budget is up 12.3% not including the additional warrant of \$449,256.00 for the purchase of a new fire truck with a term of ten years and an annual payment of \$33,635. The \$163,800 down payment would come from dissolving the Fire Truck Capital Reserve Fund. The Budget Committee voted to **NOT RECOMMEND** the fire truck purchase in view of a number of concerns, including the fact that this represents a major financial commitment to the taxpayers going forward and it does not provide an escape clause. The Committee would have preferred further analysis and alternatives presented at a much earlier time in the municipal budgeting process. The Committee concluded that the more prudent option would be **RECOMMENDING** \$50,000 for repair and servicing of the existing fire truck.

Proposed warrant articles not including the operating budget total \$585,087. Articles proposed of significant cost include \$100,000 for road reconstruction on East Madison Road which is on the town's (CIP) Capital Improvement Plan. The Committee **RECOMMENDS** going forward with this project. The Committee however does **NOT RECOMMEND** an additional \$49,000 requested to purchase heavy equipment (10 wheeler dump truck) for the highway department. This initial amount would cover the first annual payment out of four for a total of \$185,000.

The Committee voted **TO RECOMMEND** placing \$10,000 into a Highway Heavy Equipment Expendable Trust Fund for future expenditures.

The Police Department is requesting \$19,800 which is the first yearly lease payment for an SUV which will total \$29,800 over three years. This is a CIP replacement item and the Committee **RECOMMENDS** this planned expense.

The Budget Committee voted to **NOT RECOMMEND** both PEG TV articles. The Committee understands the importance and transparency that PEG TV provides but would like it to be funded as was intended through franchise fees.

Petitioned charity articles for 2013 total \$30,331.00 which is an increase of \$117.00 from 2012. All petitioned charities were **RECOMMENDED** by the Committee with the **EXCEPTION** of one. The Committee voted to **NOT RECOMMEND** \$3,000 for the Carroll County Senior Transportation article because of concerns related to practicality and sustainability.

The Advisory Budget Committee voted in the affirmative on warrants that in its opinion were sensible, meticulously researched, carefully detailed and presented early enough in the budget process to allow for careful deliberation by the members. Long term planning of large budget items needs to be implemented early so the merits of the articles have enough time for a judicious review by the committee and alternative options may be considered. Articles that did not meet these expectations could not be recommended.

Chairman David Chase, Secretary Jim Lyons, Hersh Sosnoff, Susan Norris, Cheryl Littlefield, Selectmen Rep. John Arruda, School Board Rep. Ray O'Brien and Alternate Ron Force

BUDGET OF THE TOWN

OF: MADISON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on: February 13, 2013

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MICHAEL R. BROOKS, BOARD OF SELECTMEN CHAIR

JOSH L. SHACKFORD, SELECTMAN

JOHN ARRUDA, SELECTMAN

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	4	110,527.00	107,747.34	113,300.00	
4140-4149	Election, Reg. & Vital Statistics	4	11,400.00	8,738.06	8,100.00	
4150-4151	Financial Administration	4	129,280.00	121,505.57	133,066.00	
4152	Revaluation of Property	4	20,000.00	15,407.50	20,000.00	
4153	Legal Expense	4	22,200.00	19,104.74	22,700.00	
4155-4159	Personnel Administration	4	416,778.00	364,764.34	453,937.00	
4191-4193	Planning & Zoning	4	26,800.00	14,197.30	20,750.00	
4194	General Government Buildings	4	61,725.00	51,734.47	60,235.00	
4195	Cemeteries					
4196	Insurance	4	66,270.00	61,890.17	68,100.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government (PEG TV)	4	21,382.00	18,284.04	20,870.00	
PUBLIC SAFETY						
4210-4214	Police	4	279,597.00	279,155.08	282,662.00	
4215-4219	Ambulance	4	27,850.00	27,850.08	28,100.00	
4220-4229	Fire	4	127,823.00	116,921.09	143,585.00	
4240-4249	Building Inspection	4	37,609.00	35,852.12	37,309.00	
4290-4298	Emergency Management	4	4,721.00	4,773.05	4,721.00	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets	4	493,257.00	473,219.66	519,080.00	
4313	Bridges					
4316	Street Lighting	4	10,185.00	10,351.23	11,560.00	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	4	152,278.00	145,048.75	156,478.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control	4	4,175.00	2,476.27	1,775.00	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE						
4441-4442	Administration & Direct Assist.	4	33,080.00	21,877.75	33,080.00	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation	4	60,786.00	52,890.96	62,781.00	
4550-4559	Library	4	62,219.00	62,600.03	67,379.00	
4583	Patriotic Purposes	4	900.00	758.16	900.00	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources	4	3,325.00	3,309.88	3,950.00	
4619	Other Conservation					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	4	9,179.00	9,178.52	9,179.00	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	4	1,000.00	0.00	1.00	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,194,346.00	2,029,363.16	2,283,598.00	

Use page 5 for special and individual warrant articles.

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

****INDIVIDUAL WARRANT ARTICLES****

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4199	Pay Conway to view Channel 3	10	0.00	0.00		5,000.00
4199	Madison PEG TV Equip Purchase	11	0.00	0.00		5,000.00
INDIVIDUAL ARTICLES RECOMMENDED						

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		0.00	21,763.30	0.00
3180	Resident Taxes				
3185	Yield Taxes				
3186	Payment in Lieu of Taxes		13,500.00	14,347.00	14,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000.00	51,829.00	50,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		1,500.00	5,124.00	2,000.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		350,000.00	370,247.00	360,000.00
3230	Building Permits		12,500.00	25,596.00	20,000.00
3290	Other Licenses, Permits & Fees		1,500.00	5,895.00	4,500.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		20,500.00	90,994.00	50,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		15,000.00	32,234.00	15,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other		1,500.00	125.00	0.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds	23	0.00	0.00	5.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			431,000.00	618,154.30	515,505.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,194,346.00	2,283,598.00
Special Warrant Articles Recommended (from page 5)		286,221.00
Individual Warrant Articles Recommended (from page 5)		0.00
TOTAL Appropriations Recommended		2,569,819.00
Less: Amount of Estimated Revenues & Credits (from above)		515,505.00
Estimated Amount of Taxes to be Raised		2,054,314.00

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Town of Madison 2013 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 12, 2013 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Articles 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 16, 2013 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement to purchase a new pumper truck for the Madison Fire Rescue at a cost of four hundred forty nine thousand two hundred fifty six dollars (\$449,256) and further to raise and appropriate the sum of one hundred sixty three thousand eight hundred dollars (\$163,800) and authorize the withdrawal of the one hundred sixty three thousand eight hundred dollars (\$163,800) from the Fire Truck Capital Reserve Fund for the down payment to lower the agreement amount to two hundred eighty-five thousand four hundred fifty-six dollars (\$285,456) payable over the term of 10 years. This agreement does not contain an escape clause the annual payment of thirty-three thousand six hundred thirty-five dollars (\$33,635) will begin in 2014 with no payment due in 2013 and requires a 2/3rd ballot vote for passage.

Recommended by the Selectmen 2-0-1

Not Recommended by the Advisory Budget Committee 0-3-4

Article 3. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purpose of repairing or replacing Engine 1 the pumper truck. This article will be passed over if Article 2 passes.

Recommended by the Selectmen 2-0-1

Not Recommended by the Advisory Budget Committee 3-1-3

Article 4. To see if the Town will vote to raise and appropriate the sum of two million two hundred eighty-three thousand five hundred ninety-eight dollars (\$2,283,598) for general Town operations with discussion and amendments to be considered line by line.

	2012 Approved	2012 Expended	2013 Proposed
Ambulance	\$ 27,850.00	\$ 27,850.08	\$ 28,100.00
Animal/Pest Control	\$ 4,175.00	\$ 2,476.27	\$ 1,775.00
Assessing	\$ 20,000.00	\$ 15,407.50	\$ 20,000.00
Building Inspection	\$ 37,609.00	\$ 35,852.12	\$ 37,309.00
Conservation Commission	\$ 3,325.00	\$ 3,309.88	\$ 3,950.00
Direct Assistance	\$ 33,080.00	\$ 21,877.75	\$ 33,080.00
Election, Registration, Vital Statistics	\$ 11,400.00	\$ 8,738.06	\$ 8,100.00
Emergency Management Dept.	\$ 4,721.00	\$ 4,773.05	\$ 4,721.00
Executive	\$ 110,527.00	\$ 107,747.34	\$ 113,300.00
Financial Administration	\$ 129,280.00	\$ 121,505.57	\$ 133,066.00
Fire Rescue	\$ 127,823.00	\$ 116,921.09	\$ 143,585.00
General Government Buildings	\$ 49,875.00	\$ 43,398.43	\$ 48,385.00
General Government Equipment	\$ 11,850.00	\$ 8,336.04	\$ 11,850.00
Highway	\$ 479,257.00	\$ 473,219.66	\$ 519,080.00
Insurance	\$ 66,270.00	\$ 61,890.17	\$ 68,100.00
Interest - Tax Anticipation Notes	\$ 1,000.00	\$ 0.00	\$ 1.00
Legal	\$ 22,200.00	\$ 19,104.74	\$ 22,700.00
Library	\$ 62,219.00	\$ 62,600.03	\$ 67,379.00
Madison PEG TV	\$ 21,382.00	\$ 18,284.04	\$ 20,870.00
Notes Due	\$ 9,179.00	\$ 9,178.52	\$ 9,179.00
Parks & Recreation	\$ 60,786.00	\$ 52,890.96	\$ 62,781.00
Patriotic Purposes	\$ 900.00	\$ 758.16	\$ 900.00
Personnel Administration	\$ 416,778.00	\$ 364,764.34	\$ 453,937.00
Planning Board	\$ 17,950.00	\$ 7,699.87	\$ 12,950.00
Police	\$ 279,597.00	\$ 279,155.08	\$ 282,662.00
Solid Waste Disposal	\$ 152,278.00	\$ 145,048.75	\$ 156,478.00
Street Lighting	\$ 10,185.00	\$ 10,351.23	\$ 11,560.00
Zoning Board	\$ 8,850.00	\$ 6,497.43	\$ 7,800.00
TOTAL	\$ 2,194,346.00	\$ 2,029,636.16	\$ 2,283,598.00

Recommended by the Selectmen 2-1-0

Not Recommended by the Advisory Budget Committee 2-5-0

Article 5. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the beginning reconstruction of East Madison Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2018, whichever is sooner.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Article 6. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement for one hundred eighty-five thousand dollars (\$185,000) for the purpose of leasing a new Highway Dump Truck with sander, plow and frame and to raise and appropriate the sum of forty-nine thousand five hundred dollars (\$49,500) for the first year's payment for that purpose. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Recommended by the Selectmen 3-0-0

Not Recommended by the Advisory Budget Committee 3-4-0

Article 7. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the Assessing Expendable Trust Fund.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a three year lease/purchase agreement for twenty-nine thousand eight hundred dollars (\$29,800) for the purpose of leasing a 2013 SUV Police Cruiser and to raise and appropriate nineteen thousand three hundred ninety dollars (\$19,390) of which ten thousand six hundred fifty dollars (\$10,650) will apply to the first year's payment for that purpose and eight thousand seven hundred forty dollars (\$8,740) to outfit the police cruiser. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the three years.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 7-0-0

Article 9. To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to be placed in Highway Heavy Equipment Expendable Trust Fund.

Recommended by the Selectmen 2-1-0

Recommended by the Advisory Budget Committee 4-2-1

Article 10. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of allowing the Town's cable subscribers to continue to view Conway PEG TV on channel 3.

Not Recommended by the Selectmen 1-2-0

Not Recommended by the Advisory Budget Committee 1-4-2

Article 11. To see if the Town will vote to raise and appropriate five thousand dollars (\$5,000) for the purpose of purchasing upgraded computer equipment for Madison PEG TV. This article will be passed over if Article 10 passes.

Not Recommended by the Selectmen 1-2-0

Not Recommended by the Advisory Budget Committee 1-3-3

Article 12. To see if the Town will vote to abolish the Fire Commission and to change the organization of the Town of Madison Fire Department legally known as Madison Fire & Rescue to provide that the Board of Selectmen shall appoint a fire chief and the fire chief shall appoint firefighters in accordance with RSA 154:1, I(a). This change, if approved, shall not take effect until one year following approval of this Article.

Article 13. To see if the Town will vote to dissolve the Library Equipment Expendable Trust Fund. Said sum with accumulated interest to date of withdrawal is to be transferred to the Town's general fund.

Article 14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a Highway Backhoe and to raise and appropriate the sum of one hundred eleven thousand dollars (\$111,000) to be placed in this fund with this sum to come from the unassigned fund balance. Furthermore, to name the Board of Selectmen as agents to expend from the fund. (Majority vote required).

Recommended by the Selectmen 2-1-0

Not Recommended by the Advisory Budget Committee 3-3-1

Article 15. By Petition. "To see if the Town will vote to remove the designation of Highway to Summer Cottages, pursuant to RSA 231:81-11 (b) a section of Lead Mine Road (a Class V highway) beginning at the intersection of Lead Mine Road and Black Brook Road and continuing westerly on Lead Mine Road to the western boundary of the parcel of land identified as Map 257, Lot 2.1 in the town of Madison, NH." Removing the summer highway designation from this section of Lead Mine Road will authorize the town to provide year-round maintenance of the Class V road accessing the occupied permanent dwelling located on the parcel of land identified as Map 257, Lot 001 in the town of Madison, NH. Petition signed by Donna Veilleux, et al.

Article 16. By Petition To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000) in support of Carroll County Transit's Senior Transportation. Petition signed by Barbara Anderson, et al.

Not Recommended by the Selectmen 0-3-0

Not Recommended by the Advisory Budget Committee 2-4-1

Article 17. By Petition. To see if the Town will vote to raise and appropriate the sum of six thousand five hundred eleven dollars (\$6,511) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 18. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Kevin Whitted, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 5-2-0

Article 19. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2013 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Bruce Kennedy, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 20. By Petition. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 21. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand eight hundred dollars (\$2,800) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 22. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand seven hundred fifty-one dollars (\$1,751) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Anne R Roser, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

Article 23. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center. Petition signed by Nancy Martin, et al.

Recommended by the Selectmen 3-0-0

Recommended by the Advisory Budget Committee 4-3-0

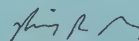
Article 24. By Petition. This petition is in support of the Warrant Article to be submitted to the Town of Madison on behalf of the American Red Cross New Hampshire. The Warrant Article authorizes the sum of one thousand one hundred twenty dollars (\$1120) [\$0.45 per resident] in this fiscal year for the Red Cross to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of Madison. Petition signed by Kathleen Moore, et al.

Recommended by the Selectmen 3-0-0

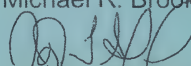
Recommended by the Advisory Budget Committee 5-2-0

Article 25. To transact any other business that may legally come before this meeting.

Given under our hands this 13 day of February, 2013.



Michael R. Brooks, Chairman



Josh L. Shackford, Selectman



John Arruda, Selectman

WA #	Warrant Article/Item	2013	Dept	\$	Notes	* Effect on Txs	Selectmen	Budget	Town Meeting
2	Buy Fire Trk-10yr lease/purchase & dissolve CRF	CRF	Fire	\$ -	CRF bal. \$183,824.46 as of 12/31/12	\$0.000	R 2-0-1	NR 0-3-4	
3	Fire Trk Repair/replace with used		BOC	\$ 50,000.00	Eng 1 is on CIP to replace 2015	\$0.108	R 2-0-1	R 3-1-3	
4	Operating Budget		BOC	\$ 2,283,598.00	(2012 \$2,194,346 4.1% increase)	\$4.955	R 2-1-0	NR 2-5-0	
5	E. Madison Rd Engineering & Reconstruct.	NL	Hwy	\$ 100,000.00	on CIP for \$205K	\$0.217	R 3-0-0	R 7-0-0	
6	Buy Hwy Hwy Trk - 4 yr lease		Hwy	\$ 49,500.00	Rd Agent 4yr lease \$185K w/exp clse	\$0.107	R 3-0-0	NR 3-4-0	
7	Assessing Expendable Trust	CRF	BOC	\$ 30,000.00	\$100K(2015)&\$210K(2020) bal\$45K	\$0.065	R 3-0-0	R 7-0-0	
8	Buy Police SUV Cruiser 3-4 yr lease		Pol	\$ 19,390.00	Pol Chief - 3-4yr lease \$29,800	\$0.042	R 3-0-0	R 7-0-0	
9	Hwy Heavy Equip Expendable Trust	GRF	Hwy	\$ 10,000.00	Selectmen as agents to expend	\$0.022	R 2-0-1	R 4-2-1	
10	Conway Channel 3		BOC	\$ 5,000.00	Valley Vision giving dk for \$2000	\$0.011	NR 1-2-0	NR 1-4-2	
11	Buy Madison PEG TV Equip		MadTV	\$ 5,000.00	Prev yrs ret'd \$26,000	\$0.011	NR 1-2-0	NR 1-3-3	
12	Reorganize Fire Department		BOC	\$ -	Selectmen as agents to expend	\$0.000	N/A	N/A	
13	Dissolve - Library Equipment Expendable Trust	CRF	Library	\$ -	Bal \$4.56 as of 12/31/12	\$0.000	N/A	N/A	
14	Hwy/Trans Sta Backhoe CRF from Surplus	CRF	BOC	\$ -	\$111 from Surplus YE 2013	\$0.000	R 2-1-0	NR 3-3-1	
15	Remove Hwy Sumr Cottage Designatn-Leadmine Rd		Petition	\$ -	Donna Vrelleux	\$0.000	N/A	N/A	
16	Carroll County Transit		Petition	\$ 3,000.00	\$	\$0.007	NR 0-3-0	NR 2-4-1	
17	White Mtn Community Hlth		Petition	\$ 6,511.00	259/\$359 18 yr per patient	\$0.014	R 3-0-0	R 4-3-0	
18	Gibson Ctr-Meals on Wheels		Petition	\$ 3,500.00	4941 meals/110 & 1600 Tues lunches	\$0.008	R 3-0-0	R 5-2-0	
19	TriCAP - fuel assist		Petition	\$ 5,000.00	230/\$164,994	\$0.011	R 3-0-0	R 4-3-0	
20	Ossipee Childrens Fund		Petition	\$ 4,500.00	48/\$13,520	\$0.010	R 3-0-0	R 4-3-0	
21	Children Unltd - early support & svc		Petition	\$ 2,800.00	6 /\$18,018	\$0.006	R 3-0-0	R 4-3-0	
22	Starting Pt - domestic violence		Petition	\$ 1,751.00	38/420 services	\$0.004	R 3-0-0	R 4-3-0	
23	Northern Human Svc-Mental Hlth		Petition	\$ 2,149.00	16/99.2 hrs svc	\$0.005	R 3-0-0	R 4-3-0	
24	American Red Cross		Petition	\$ 1,120.00	2 fires FY12 @ \$0.45/res	\$0.002	R 3-0-0	R 5-2-0	
Total Warrant				\$ 2,582,819.00	**	\$5.604			
25	Any other business				\$2,407,917.00	\$5.224	2012 TTL		
					\$174,902.00		comp 2012	7.3%	
CRF = Capital Reserve Fund									
*Estimated effect on taxes rounded to the cent based on 2012 Assessed value of \$460,907,244									
** This estimated amount does not include revenues which will offset expenses & reduce taxes									
Total Charities Petitioned Articles 17-24				\$ 27,331.00	2013 Charity Amt				
Total Charities Petitioned Articles				\$ 27,214.00	2012 Charity Amt				
Difference between 2012/2013 charities request				\$117.00					
Encumbered from 2012 op budget \$58,901.18									
NL WA \$102,512.35 bal carried over from 2010-2012									

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Town Administrator/Selectmen/Assessing - Ext. 300/303

Town Clerk/Tax Collector - Ext. 305/310

Code Enforcement/Building - Ext. 309

Conservation, Planning & Zoning Boards – Ext. 302

Welfare – Ext. 308 Recreation – Ext. 301

Fire Station 367-4602

Highway Garage 367-8233

Madison Elementary 367-4642

Madison Library 367-8545

Police Department 367-8334

Transfer Station 367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE 911

HOURS:	Town Clerk/ Tax Collector	Selectmen's Office	Library (check website)	Transfer Station
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be closed on Christmas Day.

In 2013, the Madison Town Hall is scheduled to be closed on the following dates:

January 1	Monday	New Year's Day
January 21	Monday	Civil Rights Day
February 18	Monday	Presidents Day
March 12	Tuesday	Town Election Day
May 27	Monday	Memorial Day
July 4	Thursday	Independence Day
September 2	Monday	Labor Day
October 14	Monday	Columbus Day
November 11	Monday	Veterans Day
November 27	Wednesday 1/2 day	Thanksgiving holiday
November 28/29	Thurs/Friday	Thanksgiving holiday
December 24	Tuesday 1/2 day	Christmas holiday
December 25/26	Wed/Thursday	Christmas holiday

